



MINISTRY: MINISTRY OF EDUCATION
PROCURING ENTITY: MACCHAKOS UNIVERSITY
ANNUAL PROCUREMENT PLAN
RESERVED PROCUREMENT FOR YOUTH, WOMEN AND PERSONS WITH DISABILITY
FINANCIAL YEAR 2023/2024
OFFICE OF THE VICE CHANCELLOR

NO	Item Description	Unit	Quantity	Procurement Method	Source Of Funds	Estimated cost	Total cost	Time process	Invite/advertise tender	Bid Opening	Bid Evaluation	Tender Award	Notification	Contract Signing	Total time to Contract Signing
	STATIONERY														
2	Computer Papers	reams	12	RFQ	GOK	5,000.00	60,000.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
16	Carrier bags	No	2	RFQ	GOK	5,000.00	10,000.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
25	Loose stickers	boxes	6	RFQ	GOK	150.00	900.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
29	urgent stickers	Boxes	6	RFQ	GOK	197.00	1,182.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
30	very urgent stickers	Boxes	4	RFQ	GOK	188.00	752.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
	Sub- Total					72,834.00									
DIRECTORATE OF INFORMATION, COMMUNICATION AND TECHNOLOGY															
1	Desktop Computers	pcs	10	RFQ	GOK	90,000.00	900,000.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
2	Desktop computers for teaching	pcs	15	RFQ	GOK	120,000.00	1,800,000.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
3	Printer- Iasjet Pro MFP M4126dw	Pcs	5	RFQ	GOK	70,000.00	350,000.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
5	Laptop computers	Pcs	5	RFQ	GOK	150,000.00	750,000.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
9	External Hard disks 8000B	Pcs	2	RFQ	GOK	8,000.00	16,000.00	Planned days Actual days Variance	1/7/2023 1 -	8/7/2023 7 -	9/7/2023 10 -	19/7/2023 10 -	2/8/2023 14 -	3/8/2023 1 -	30 DAY
10	HDMI Cable	Pcs	5	RFQ	GOK	5,000.00	25,000.00	Planned days Actual days	1/7/2023 1	8/7/2023 7	9/7/2023 10	19/7/2023 10	2/8/2023 14	3/8/2023 1	30 DAY

18	Apple mango	pcs	300	RFQ	GOK		30.00	9,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
19	Cucumber	kg	60	RFQ	GOK		80.00	4,800.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
20	Baby marrow	kg	50	RFQ	GOK		100.00	5,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
21	Green pepper	kg	30	RFQ	GOK		100.00	3,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
22	Passion Fruits	kg	50	RFQ	GOK		250.00	12,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
23	Water melon	kg	300	RFQ	GOK		80.00	24,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
24	Avocado	pcs	250	RFQ	GOK		30.00	7,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
25	Coconut	pcs	30	RFQ	GOK		100.00	3,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
26	Turnips	kg	40	RFQ	GOK		150.00	6,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
27	Asparagus	kg	3	RFQ	GOK		250.00	750.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
31	Highlife sherry 750ml	bottle	4	RFQ	GOK		2,500.00	10,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
32	Managu	bunch	200	RFQ	GOK		30.00	6,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
33	Melichia	bunch	200	RFQ	GOK		30.00	6,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
34	Spider leaves (argst)	bunch	100	RFQ	GOK		50.00	5,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
35	Kunde leaves	bunch	90	RFQ	GOK		30.00	2,700.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
36	Lettuce- Fresh	heads	60	RFQ	GOK		35.00	2,100.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							
37	Ripe bananas	bunches	60	RFQ	GOK		10.00	600.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days	1	7	10	1	14	1	
								-	Variance							

198	Cleaning clothes	mtrs	30	RFQ	GOK	200.00	6,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
	Sub - Total						-								
TRAINING MATERIALS FOR BUSINESS															
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
4	Extension cables	Pcs	4	RFQ	GOK	1,400.00	6,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
5	Flash Disks	Pcs	20	RFQ	GOK	1,200.00	24,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
6	Felt Pens	pcs		RFQ	GOK			Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
7	Manilla	Pcs	2	RFQ	GOK	400.00	800.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
8	Printing papers	Rms	20	RFQ	GOK	300.00	10,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
9	Compact Discs/DVD	Pcs	600	RFQ	GOK	150.00	90,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
TRAINING MATERIALS FOR BUILDING TECHNOLOGY															
3	Cement	bag	6	RFQ	GOK	700.00	4,200.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
4	Lime - 25kg	bag	6	RFQ	GOK	600.00	3,600.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
6	Timber - Fine/Cypress 2X2	ft	50	RFQ	GOK	35.00	1,750.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
7	Timber - Fine/Cypress 6X1	ft	50	RFQ	GOK	70.00	3,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
8	Wire Nails - 2"	kg	8	RFQ	GOK	200.00	1,600.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
12	Ceramic tiles - 150X150mm	carton	2	RFQ	GOK	1,200.00	2,400.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							
13	Metallic tape measure - 3m	pc	5	RFQ	GOK	150.00	750.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							-	Actual days	1	7	10	1	14	1	
							-	Variance							

Item ID	Item Name	Unit	Quantity	Source	RFQ	Category	Value	Planned		Actual		Days to Complete
								Start	End	Start	End	
54	Sausages	kg	80	GOK	RFQ	600.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							48,000.00	19/7/2023	19/7/2023	14		
55	Tomato ketchup	bottles	5	GOK	RFQ	250.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							1,250.00	19/7/2023	19/7/2023	14		
56	Squash	kg	30	GOK	RFQ	120.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							3,600.00	19/7/2023	19/7/2023	14		
57	Red Pepper	kg	70	GOK	RFQ	200.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							14,000.00	19/7/2023	19/7/2023	14		
58	Green bananas	kg	80	GOK	RFQ	150.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							12,000.00	19/7/2023	19/7/2023	14		
59	yellow pepper	kg	70	GOK	RFQ	200.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							14,000.00	19/7/2023	19/7/2023	14		
60	Lemons	kg	60	GOK	RFQ	150.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							9,000.00	19/7/2023	19/7/2023	14		
61	Grapes	pinnets	20	GOK	RFQ	400.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							8,000.00	19/7/2023	19/7/2023	14		
62	strawberries	pinnets	20	GOK	RFQ	400.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							8,000.00	19/7/2023	19/7/2023	14		
63	Water cress	bunches	100	GOK	RFQ	30.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							3,000.00	19/7/2023	19/7/2023	14		
64	Pumpkin leaves	bunches	90	GOK	RFQ	20.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							1,800.00	19/7/2023	19/7/2023	14		
65	Spinach	kg	300	GOK	RFQ	80.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							24,000.00	19/7/2023	19/7/2023	14		
66	Kales	kg	150	GOK	RFQ	50.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							7,500.00	19/7/2023	19/7/2023	14		
67	Celery	kg	45	GOK	RFQ	200.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							9,000.00	19/7/2023	19/7/2023	14		
68	Leek	kg	30	GOK	RFQ	200.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							6,000.00	19/7/2023	19/7/2023	14		
69	Fenelley	Bunch	30	GOK	RFQ	50.00	1/7/2023	8/7/2023	1/7/2023	8/7/2023	14	30 DAY
							Planned days	Planned days	Actual days	Actual days		
							1,500.00	19/7/2023	19/7/2023	14		

86	Apricot jam	Jar	10	RFQ	GOK		200.00	2,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
87	Dust bin liners	Pkts	3	RFQ	GOK		600.00	1,800.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
88	Desiccated coconuts	Pkts	45	RFQ	GOK		50.00	2,250.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
89	Flasbits	Pkt	30	RFQ	GOK		80.00	2,400.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
90	Vanilla essence	500ml	9	RFQ	GOK		300.00	2,700.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
91	Tea leaves	500 gms	12	RFQ	GOK		240.00	2,640.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
92	Cocoa	100 gms	40	RFQ	GOK		250.00	10,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
93	Match boxes	Pkts	8	RFQ	GOK		30.00	240.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
94	Icing sugar	Pkts	60	RFQ	GOK		200.00	12,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
95	Cloues 50g	Jar	6	RFQ	GOK		100.00	600.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
96	Cinnamon	Jar	6	RFQ	GOK		150.00	900.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
97	Rosemary	Jar	10	RFQ	GOK		300.00	3,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
98	Thyme	Jar	15	RFQ	GOK		500.00	7,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
99	Ground coffee	Cartons	5	RFQ	GOK		3,600.00	18,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
100	Spaghetti	Pkts	80	RFQ	GOK		200.00	16,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
101	Vinegar	bottles	30	RFQ	GOK		100.00	3,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							
102	Sulanas	Pkts	50	RFQ	GOK		100.00	5,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
								-	Actual days			7	10	1	14	
								-	Variance							

183	Automatic Sprays	Pcs	70 RFQ	GOK	200.00	14,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
184	Windolene Window Cleaner	Pcs	100 RFQ	GOK	200.00	20,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
185	Detergent	lit	40 RFQ	GOK	500.00	20,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
187	Dry Cleaning Liquid	litre	30 RFQ	GOK	600.00	30,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
188	Bleach(20 litres)	litre	30 RFQ	GOK	550.00	27,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
189	Yellow dusters	pcs	100 RFQ	GOK	250.00	25,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
190	Floor clothes	pcs	100 RFQ	GOK	200.00	20,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
191	pledge	tin	30 RFQ	GOK	250.00	12,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
192	Old newspapers	kg	100 RFQ	GOK	50.00	5,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
195	Tile spray	pcs	25 RFQ	GOK	300.00	7,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
196	Azurula 750 ml	ml	8 RFQ	GOK	2,000.00	16,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
197	Floor polish	kg	10 RFQ	GOK	2,500.00	25,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
198	Oltra	kg	5 RFQ	GOK	400.00	2,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
199	Kodiflex	kg	5 RFQ	GOK	400.00	2,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
200	Sage	kg	2 RFQ	GOK	500.00	1,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
201	Lemon grass	kg	2 RFQ	GOK	250.00	500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							
202	Basil	kg	2 RFQ	GOK	350.00	700.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days		7	10		14		
						-	Variance							

219 Dates	250 gm	1 RFQ	GOK	250.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
220 Groundnuts	100grms	5 RFQ	GOK	100.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
221 Almonds	100grms	5 RFQ	GOK	200.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
222 Glucose powder		20 RFQ	GOK	50.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
223 Absorbed colours and flavour	Pcs	100 RFQ	GOK	300.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
224 Bi carbonate of soda	250 grms	4 RFQ	GOK	200.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
225 Cleaning clothes	mitre	30 RFQ	GOK	200.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
Sub Total														
BUSINESS AND FINANCE, DEPARTMENT														
TEACHING MATERIALS FOR BUSINESS AND FINANCE														
1 Projector LCD		2 RFQ	GOK	80,000.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
2 Lap Computers for post-graduate		1 RFQ	GOK	50,000.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
SUBTOTAL														
BUILDING AND CIVIL ENGINEERING														
1 Timber - Pine/Cypress 2X2	ft	150 RFQ	GOK	200.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
2 Timber - Pine/Cypress 3X2	ft	100 RFQ	GOK	200.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
3 Timber - Pine/Cypress 4X2	ft	100 RFQ	GOK	200.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
4 Timber - Pine/Cypress 6X1	ft	150 RFQ	GOK	200.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
5 Wire Nails - 1 1/2"	kg	10 RFQ	GOK	250.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
6 Wire Nails - 2"	kg	10 RFQ	GOK	250.00	-	Variance	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY

14	Instant shower element for salty water- large	Pcs	RFQ	30		1,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
15	Top plugs 1.5A	Pcs	RFQ	30		100.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
23	Instant shower complete frame	Pc	RFQ	20		3,200.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
24	Manual soap dispensers	Pc	RFQ	20		2,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
25	Filters	Pc	RFQ	5		1,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
26	Phase testers	Pki	RFQ	2		1,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
28	Flood light	Pc	RFQ	20		15,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
31	Cut out	Pc	RFQ	5		1,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
32	Ladder	Pc	RFQ	2		20,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
46	Self tapping screws	Pki	RFQ	4		500.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
47	Insulating tape	Pc	RFQ	10		80.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
51	Cut out	Pc	RFQ	30		1,000.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
WELDING SECTION																					
9	Aluminium sheet	Pc	RFQ	2		3,400.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
14	Cutting disk	Pc	RFQ	80		200.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
15	Grinding disk	Pc	RFQ	50		200.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	
16	Tape measure	Pc	RFQ	10		350.00	GOK				1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023				30 DAY	

Blinding Tape	Rolls	10 RFQ	GOK		195.00	-	Actual days	1	7	10	1	14	1	
						-	Variance							
						1,930.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Counter Book	Pcs	100 RFQ	GOK		145.00	14,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Coloured Printing Papers	Assorted	90 RFQ	GOK		750.00	67,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Carbon Papers	Rms	15 RFQ	GOK		1,600.00	24,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
CD's	Pcs	400 RFQ	GOK		1,500.00	60,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Chalk	Cms	1 RFQ	GOK		1,400.00	1,400.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Desk Pads	Pcs	150 RFQ	GOK		50.00	7,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Erasers	Pcs	100 RFQ	GOK		25.00	2,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Envelopes	Pcs	2500 RFQ	GOK		20.00	50,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Embossed Binding papers	Rms	5 RFQ	GOK		420.00	2,100.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Folder files	Pcs	400 RFQ	GOK		30.00	12,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Felt pen	Pcs	300 RFQ	GOK		40.00	12,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Flash Disks	Pcs	200 RFQ	GOK		1,000.00	200,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Graph papers	Rms	20 RFQ	GOK		500.00	10,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Manilla papers	Pcs	200 RFQ	GOK		15.00	3,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							
Masking Tape	Pcs	50 RFQ	GOK		30.00	1,500.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						-	Actual days	1	7	10	1	14	1	
						-	Variance							

Item	Unit	QTY	Category	Unit Price	Total Value	Planned days	Actual days	Variance	Start Date	End Date	Days	
Thermo Rolls	Rolls	600	RFQ	GOK	120.00	72,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Treasury Tags	PKts	40	RFQ	GOK	100.00	4,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Transparent binding papers	Rms	20	RFQ	GOK	380.00	7,600.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
White Out	Pcs	200	RFQ	GOK	60.00	12,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
White board dusters	Pcs	300	RFQ	GOK	80.00	40,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Whiteboard Markers	PKts	700	RFQ	GOK	150.00	105,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Cartridge 35 A	Pcs	70	RFQ	GOK	6,500.00	455,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Cartridge 26A	Pcs	125	RFQ	GOK	14,000.00	1,750,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Collapsable tag size	Pcs	80	RFQ	GOK	60.00	4,800.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Collapsable small size(2cm)	Pcs	80	RFQ	GOK	20.00	1,600.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Canon Toner CE9X44Black	Pcs	5	RFQ	GOK	8,000.00	40,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Cyan	Pcs	5	RFQ	GOK	8,000.00	40,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Magenta	Pcs	5	RFQ	GOK	8,000.00	40,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Yellow	Pcs	5	RFQ	GOK	8,000.00	40,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Staple pins 25/24 giant	PKts	18	RFQ	GOK	350.00	6,300.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Cartridge 35 A	Pcs	20	RFQ	GOK	7,000.00	140,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						
Cartridge 305 A	PKts	14	RFQ	GOK	30,000.00	420,000.00	1	7	10	1	14	30 DAY
					-	Actual days						
					-	Variance						

STAFF UNIFORM	SEIS	REQ	GOK	10,000.00	350,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
		3.5	GOK			Actual days	1	7	10	1	14	1	
						Variance							
FOODSTUFFS													
Irish potatoes	kg	7000	GOK	100.00	700,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Tea Leaves (500Gms)	pkg	200	GOK	350.00	70,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Boyco	carton	3.5	GOK	84.00	29,400.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Avocado	pc	1000	GOK	20.00	20,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Baby Marrow	kg	500	GOK	80.00	40,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Beet Root	kg	500	GOK	120.00	60,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Carrot	kg	800	GOK	80.00	64,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Cucumber	kg	300	GOK	80.00	24,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
French Beans	kg	700	GOK	100.00	70,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Green Pepper	kg	600	GOK	60.00	36,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Lemons	kg	1000	GOK	60.00	60,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Oranges	kg	1000	GOK	15.00	15,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Rawpaw	kg	1000	GOK	80.00	80,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Pineapples	pc	2000	GOK	70.00	140,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							
Ripe Bananas	pc	2000	GOK	10.00	20,000.00	Planned days	1/7/2023	8/7/2023	9/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
						Actual days	1	7	10	1	14	1	
						Variance							

OFFICE EQUIPMENT													
metallic stationary cupboard	Pcs	1 RFQ	GOK	25,000.00	25,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1	
							Variance						
Paper shredder	Pcs	5 RFQ	GOK	30,000.00	30,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1	
							Variance						
Microwave	Pcs	8 RFQ	GOK	15,000.00	15,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1	
							Variance						
Water dispenser	Pcs	10 RFQ	GOK	15,000.00	15,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1	
							Variance						
Water bottle with water	Pcs	10 RFQ	GOK	1,700.00	1,700.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1	
							Variance						
Binding Machine	Pcs	2 RFQ	GOK	10,000.00	10,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1	
							Variance						
Fire proof cabinet	Pcs	3 RFQ	GOK	300,000.00	300,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1	
							Variance						
GRANT TOTAL				4,742,000.00									

SCHOOL OF EDUCATION

EDUCATIONAL COMMUNICATION & TECHNOLOGY

1.	CCTV cameras	1	RFQ	GOK	25,000.00	25,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							
2	Insulated control room (sound proof)	1	RFQ	GOK	100,000.00	100,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							
3	Camera for still photos	1	RFQ	GOK	60,000.00	60,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							
4	SD card	1	RFQ	GOK	50,000.00	50,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							
5	Flipchart	1	RFQ	GOK	85,000.00	85,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							
6	Chairs	2	RFQ	GOK	30,000.00	30,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							
7	Table	3	RFQ	GOK	2,000.00	2,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							
8	Radio - Audio	3	RFQ	GOK	1,000.00	1,000.00		Planned days	1/7/2023	8/7/2023	19/7/2023	2/8/2023	3/8/2023	30 DAY
							Actual days	1	7	10	14	1		
							Variance							

