

| | | | | | | | | | | | | | | | |
|---|---------------------------|---------|-----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 12 | HDMI Cable | Pcs | 3 | RFQ | GOK | 5,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| FURNITURE & OFFICE EQUIPMENT | | | | | | | | | | | | | | | |
| 1 | Workstations | No | 2 | RFQ | GOK | 100,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Executive Chairs | No | 15 | RFQ | GOK | 25,000.00 | 375,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Normal Chair | No | 6 | RFQ | GOK | 12,000.00 | 72,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Tiles | Packets | 100 | RFQ | GOK | 3,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | cabinets | No | 5 | RFQ | GOK | 25,000.00 | 125,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Safe | PCS | 1 | RFQ | GOK | 200,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Spiral Binding machine | PCS | 1 | RFQ | GOK | 50,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Steel filing Cabinets | PCS | 3 | RFQ | GOK | 200,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Car Shade | Pcs | 2 | RFQ | GOK | 300,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Carpet | Pcs | 1 | RFQ | GOK | 400,000.00 | 400,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Orthopedic Chair | Pcs | 1 | RFQ | GOK | 200,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Sofa Set | Pcs | 2 | RFQ | GOK | 300,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | Guillotine Machine | No | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Heavy duty Colour Printer | No | 1 | RFQ | GOK | 500,000.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | Light duty printer | No | 1 | RFQ | GOK | 300,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Water dispenser | PCS | 3 | RFQ | GOK | 30,000.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |

| | | | | | | | | | | | | | | | | | | | | |
|--|---|------|--|----|-----|-----|--------------|---------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|--|--|--|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| OTHER SERVICES (APPROX. 500,000) | | | | | | | | | | | | | | | | | | | | |
| 1 | Carpet cleaning services | Lots | | 3 | RFQ | GOK | 50,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 2 | Training of Council Secretariat / Secretaries | Lots | | 4 | RFQ | GOK | 800,000.00 | 800,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 3 | Training of Legal Auditors | Lots | | 6 | RFQ | GOK | 990,000.00 | 990,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 4 | End Term Review of Strategic Plan 2023/2024 | Lots | | 10 | RFQ | GOK | 850,000.00 | 850,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 5 | Development of Strategic Plan 2023/2024 - 2027/2028 | Lots | | 15 | RFQ | GOK | 1,000,000.00 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 6 | Engagement of External Consultants for Development of | Lots | | 6 | RFQ | GOK | 1,000,000.00 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 7 | Workshop for approval of the Strategic Plan | Lots | | 15 | RFQ | GOK | 1,000,000.00 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| | Sub- Total | | | | | | | 11,567,884.00 | | | | | | | | | | | | |
| DIRECTORATE OF INFORMATION, COMMUNICATION AND TECHNOLOGY | | | | | | | | | | | | | | | | | | | | |
| 1 | Desktop Computers | pcs | | 10 | RFQ | GOK | 90,000.00 | 900,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 2 | Desktop computers for teaching | pcs | | 15 | RFQ | GOK | 120,000.00 | 1,800,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 3 | Printer-Laserjet Pro MFP M4266dn | Pcs | | 5 | RFQ | GOK | 70,000.00 | 350,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 5 | Laptop computers | Pcs | | 5 | RFQ | GOK | 150,000.00 | 750,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 6 | Server maintenance | Lot | | 1 | RFQ | GOK | 2,000,000.00 | 2,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 7 | ICT academy setup | Lot | | 1 | RFQ | GOK | 5,000,000.00 | 5,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 8 | Power supply, review/assistance | Pcs | | 30 | RFQ | GOK | 20,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | |
| 9 | External Hard disks 500GB | Pcs | | 2 | RFQ | GOK | 8,000.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |

| | | | | | | | | | | | | | | | | |
|-------------------------|----------------------------------|------|----|-----|-----|--------------|----------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 10 | HDMI Cable | Pcs | 5 | RFQ | GOK | 5,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 11 | Thermal printers | pcs | 2 | RFQ | GOK | 40,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Application softwares | lot | 1 | RFQ | GOK | 3,500,000.00 | 3,500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Development of ICT strategy | Lot | 1 | RFQ | GOK | 250,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | Repairs and Maintenance | Lot | 1 | RFQ | GOK | 250,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | Maintenance tools and equipment | lot | 1 | RFQ | GOK | 500,000.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | Network extension /Maintenance | lot | 1 | RFQ | GOK | 500,000.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | Digital Camera | pcs | 1 | RFQ | GOK | 115,000.00 | 115,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Internet and online services | lot | 12 | | | 750,000.00 | 9,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | SUB-TOTAL | | | | | | 25,686,000.00 | | | | | | | | | |
| TVET DIRECTORATE | | | | | | | | | | | | | | | | |
| 1 | VAT DYES (PRIMARY COLOURS) | KG | 6 | RFQ | GOK | 1,500.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 2 | CAUSTIC SODA | KG | 6 | RFQ | GOK | 900.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 3 | SODIUM HYDROSULPHITE | KG | 6 | RFQ | GOK | 1,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 4 | PRINTING PASTE (PRIMARY COLOURS) | KG | 3 | RFQ | GOK | 1,800.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 5 | FUSIBLE INTERFACING | ROLL | 6 | RFQ | GOK | 2,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 6 | LACE 1" | ROLL | 10 | RFQ | GOK | 150.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 7 | RIBBON HALF" | ROLL | 15 | RFQ | GOK | 140.00 | 2,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|--|---------------------------------------|-------|-----|-----|-----|----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | PARAFFIN WAX | KG | 12 | RFQ | GOK | 1,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | BEE WAX | KG | 9 | RFQ | GOK | 1,600.00 | 14,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | BELTING 2" width | ROLL | 15 | RFQ | GOK | 700.00 | 10,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | ASSORTED HAND EMBROIDERY THREADS | PKT | 15 | RFQ | GOK | 500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | MACHINE EMBROIDERY THREADS (ASSORTED) | DOZ | 9 | RFQ | GOK | 600.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | BROWN PAPER 45" width density | ROLL | 15 | RFQ | GOK | 2,400.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | CUTTING SHEARS 10" | PCS | 8 | RFQ | GOK | 550.00 | 4,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | TAPE MEASURE | PCS | 5 | RFQ | GOK | 35.00 | 175.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | PLASTIC CURVE | PCS | 2 | RFQ | GOK | 600.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | EMBROIDERY HOOPS 10" | PCS | 20 | RFQ | GOK | 220.00 | 4,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| TRAINING MATERIALS FOR FOOD AND BEVERAGE | | | | | | | - | | | | | | | | |
| 1 | Gas 13kg | Cyl. | 90 | RFQ | GOK | 3,500.00 | 315,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Eggs | Trays | 80 | RFQ | GOK | 450.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Beef (Hind quarter) | kg | 400 | RFQ | GOK | 460.00 | 184,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Tomatoes | kg | 300 | RFQ | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Cabbages | kg | 240 | RFQ | GOK | 40.00 | 9,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Oranges | pcs | 300 | RFQ | GOK | 20.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|------------------------|---------|------|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 7 | English potatoes | kg | 1000 | RFQ | GOK | 65.00 | 65,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 8 | Dormans coffee(24pkts) | cartons | 10 | RFQ | GOK | 4,200.00 | 42,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 9 | Onions | kg | 240 | RFQ | GOK | 130.00 | 31,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 10 | Carrots | kg | 240 | RFQ | GOK | 75.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 11 | Green maize | kg | 45 | RFQ | GOK | 100.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Green peas | kg | 90 | RFQ | GOK | 380.00 | 34,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Pineapple | kg | 300 | RFQ | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | Pawpaw | kg | 100 | RFQ | GOK | 150.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | Garlic | kg | 18 | RFQ | GOK | 450.00 | 8,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | Fresh ginger | kg | 18 | RFQ | GOK | 450.00 | 8,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | French beans | kg | 55 | RFQ | GOK | 120.00 | 6,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Apple mango | pcs | 300 | RFQ | GOK | 30.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Cucumber | kg | 60 | RFQ | GOK | 80.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Baby marrow | kg | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 21 | Green pepper | kg | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 22 | Passion Fruits | kg | 50 | RFQ | GOK | 250.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 23 | Water melon | kg | 300 | RFQ | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|------------------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Avocado | pcs | 250 | RFQ | GOK | 30.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Coconut | pcs | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Turnips | kg | 40 | RFQ | GOK | 150.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Asparagus | kg | 3 | RFQ | GOK | 250.00 | 750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | matumbo | kg | 60 | RFQ | GOK | 300.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Ox-Liver | kg | 60 | RFQ | GOK | 500.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Pork chops | kg | 60 | RFQ | GOK | 900.00 | 54,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Highlife sherry 750mls | bottle | 4 | RFQ | GOK | 2,500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | Managu | bunch | 200 | RFQ | GOK | 30.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Mchicha | bunch | 200 | RFQ | GOK | 30.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Spider leaves (sarget) | bunch | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | Kunde leaves | bunch | 90 | RFQ | GOK | 30.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | Lettuce- Fresh | heads | 60 | RFQ | GOK | 35.00 | 2,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | Ripe bananas | bunches | 60 | RFQ | GOK | 10.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | Pumpkin | heads | 25 | RFQ | GOK | 100.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | Arrow roots | kgs | 30 | RFQ | GOK | 250.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|-------------------------------|---------|-----|-----|-----|--------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 40 | Green grams-ndengu | kgs | 160 | RFQ | GOK | 130.00 | 20,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | Lentils | kgs | 25 | RFQ | GOK | 200.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | Dhal | kgs | 15 | RFQ | GOK | 290.00 | 4,350.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | Wimbi-Famila | kgs | 15 | RFQ | GOK | 130.00 | 1,950.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | Brown rice | kgs | 5 | RFQ | GOK | 280.00 | 1,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Brown All purpose wheat flour | kgs | 10 | RFQ | GOK | 150.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Tomato sauce | bottles | 10 | RFQ | GOK | 180.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Bones | kgs | 50 | RFQ | GOK | 450.00 | 22,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Beans | kgs | 140 | RFQ | GOK | 130.00 | 18,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Drinking chocolate | tins | 10 | RFQ | GOK | 260.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Chilli sauce | bottles | 5 | RFQ | GOK | 320.00 | 1,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | chopsticks | pkts | 3 | RFQ | GOK | 700.00 | 2,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | Ham | pkts | 3 | RFQ | GOK | 350.00 | 1,050.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | bacon | pkts | 80 | RFQ | GOK | 210.00 | 16,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | sausages | kgs | 50 | RFQ | GOK | 625.00 | 31,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 55 | Tomato ketchup | bottles | 5 | RFQ | GOK | 250.00 | 1,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 56 | Squash | kgs | 30 | RFQ | GOK | 120.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|-------------------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 57 | Red pepper | kgs | 70 | RFQ | GOK | 400.00 | 28,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 58 | Green bananas | kgs | 60 | RFQ | GOK | 150.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 59 | yellow pepper | kgs | 70 | RFQ | GOK | 200.00 | 14,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 60 | Lemons | kg | 60 | RFQ | GOK | 150.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 61 | Grapes | punnets | 15 | RFQ | GOK | 400.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 62 | strawberries | punnets | 15 | RFQ | GOK | 400.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 63 | Water cress | bunches | 100 | RFQ | GOK | 30.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 64 | Pumpkin leaves | bunches | 90 | RFQ | GOK | 70.00 | 6,300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 65 | Spinach | kg | 300 | RFQ | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 66 | Kales | kg | 150 | RFQ | GOK | 60.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 67 | Celery | kg | 45 | RFQ | GOK | 200.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 68 | Leek | kg | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 69 | Parsley | Bunch | 30 | RFQ | GOK | 50.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 70 | Egg plants | kg | 40 | RFQ | GOK | 80.00 | 3,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 71 | Chicken (Capon -1.5 kg) | capons | 150 | RFQ | GOK | 500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 72 | Rice | kg | 300 | RFQ | GOK | 200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 73 | Margarine | 10kg | 20 | RFQ | GOK | 2,190.00 | 43,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|-----|-----------------|---------|----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 90 | Vanilla essence | 500ml | 9 | RFQ | GOK | 300.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 91 | Tea leaves | 500 gms | 12 | RFQ | GOK | 220.00 | 2,640.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 92 | Cocoa | 100 gms | 30 | RFQ | GOK | 250.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 93 | Match boxes | Pkts | 8 | RFQ | GOK | 30.00 | 240.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 94 | Icing sugar | Pkts | 15 | RFQ | GOK | 90.00 | 1,350.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 95 | Cloves 50g | Jar | 6 | RFQ | GOK | 100.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 96 | Cinammon | Jar | 6 | RFQ | GOK | 150.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 97 | Rosemary | Jar | 10 | RFQ | GOK | 60.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 98 | Thyme | Jar | 15 | RFQ | GOK | 100.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 99 | Ground coffee | Cartons | 5 | RFQ | GOK | 3,600.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 100 | Spaghetti | Pkts | 70 | RFQ | GOK | 200.00 | 14,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 101 | Vinegar | bottles | 30 | RFQ | GOK | 50.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 102 | Sultanas | Pkts | 50 | RFQ | GOK | 50.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 103 | Toothpicks | Pkts | 18 | RFQ | GOK | 40.00 | 720.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 104 | Red plum jam | 50gms | 88 | RFQ | GOK | 40.00 | 3,520.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 105 | Natural Yoghurt | Pkt | 85 | RFQ | GOK | 100.00 | 8,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 106 | Cornflour | 400 gms | 18 | RFQ | GOK | 120.00 | 2,160.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-----|-----------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 107 | Tomato paste | 340gms | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 108 | Cayenne pepper | jar | 6 | RFQ | GOK | 100.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 109 | Cheese 100gms | pkts | 20 | RFQ | GOK | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 110 | Beet root | kgs | 30 | RFQ | GOK | 80.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 111 | Whole fish | pcs | 150 | RFQ | GOK | 250.00 | 37,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 112 | Gelatin | kg | 3 | RFQ | GOK | 1,200.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 113 | Milk | pkts | 300 | RFQ | GOK | 65.00 | 19,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 114 | Jelly crystals | pkts | 24 | RFQ | GOK | 100.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 115 | Bread | pcs | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 116 | Mango chutney | Jar | 6 | RFQ | GOK | 450.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 117 | French mustard | Jar | 6 | RFQ | GOK | 300.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 118 | English mustard | Jar | 6 | RFQ | GOK | 300.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 119 | Red cherries | 50 gms | 3 | RFQ | GOK | 100.00 | 300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 120 | Treacle | 50 gms | 3 | RFQ | GOK | 250.00 | 750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 121 | Soy sauce | bottles | 50 | RFQ | GOK | 250.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 122 | Gherkins | bottles | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 123 | Capers | bottles | 10 | RFQ | GOK | 400.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|-----|--------------------------------|---------|----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 140 | High life Sherry | Bottles | 3 | RFQ | GOK | 3,500.00 | 10,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 140 | Smirnoff (Vodka) | Bottles | 5 | RFQ | GOK | 1,200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 141 | Richot Brandy 750ml | Bottles | 5 | RFQ | GOK | 1,200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 142 | sparkling wine (Chamdor) | bottles | 12 | RFQ | GOK | 650.00 | 7,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 143 | Grenadine syrup | Bottles | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 144 | Lime cordial 750ml | Bottles | 3 | RFQ | GOK | 400.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 145 | Assorted squash | bottles | 20 | RFQ | GOK | 120.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 146 | Assorted soda | crates | 10 | RFQ | GOK | 980.00 | 9,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 147 | mineral water | cartons | 20 | RFQ | GOK | 520.00 | 10,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 148 | Jamaican Rum 750 ml | 750ml | 3 | RFQ | GOK | 1,200.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 149 | American whiskey | bottles | 3 | RFQ | GOK | 1,200.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 150 | Double cream | 250ml | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 151 | Ice cream | 250 | 20 | RFQ | GOK | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 152 | Red wine(cellar cask) 750ml | Bottles | 24 | RFQ | GOK | 750.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Rose' wine (cellar cask) | Bottles | 12 | RFQ | GOK | 750.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 153 | White wine (cellar cask) 750ml | Bottles | 24 | RFQ | GOK | 750.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 154 | Lager (Beer) | Bottles | 24 | RFQ | GOK | 200.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-----|-------------------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 155 | Stout (Guinness) | Bottles | 24 | RFQ | GOK | 200.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 156 | Charcoal | sacks | 9 | RFQ | GOK | 2,300.00 | 20,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 157 | Vim | Carton | 2 | RFQ | GOK | 4,500.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 158 | Dust pan | Carton | 50 | RFQ | GOK | 300.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 159 | Soft Brooms And Handles | Pcs | 50 | RFQ | GOK | 383.00 | 19,150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 160 | Hard Brooms And Handles | Pcs | 50 | RFQ | GOK | 383.00 | 19,150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 161 | Squeezers And Handles | Pcs | 50 | RFQ | GOK | 350.00 | 17,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 162 | Industrial Hand Gloves | Pairs | 100 | RFQ | GOK | 450.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 163 | Mop Heads And Handles | Pcs | 100 | RFQ | GOK | 225.00 | 22,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 164 | Hand Brushes | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 165 | Toilet Brushes/holders | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 166 | IDP Powder | bags | 50 | RFQ | GOK | 1,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 167 | Omo Detergent | carton | 2 | RFQ | GOK | 2,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 168 | Tinned mushroom | kg | 15 | RFQ | GOK | 200.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 169 | Ice-cream | tin | 24 | RFQ | GOK | 500.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 170 | Groundnuts | kg | 9 | RFQ | GOK | 300.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 171 | Cummin seeds | kg | 5 | RFQ | GOK | 250.00 | 1,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|-----|--------------------------|------------|------|-----|-----|--------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 172 | Yeast | jar | 9 | RFQ | GOK | 100.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 173 | Pulses | kg | 60 | RFQ | GOK | 100.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 174 | Fish fillet | kg | 60 | RFQ | GOK | 800.00 | 48,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 175 | Custard powder | tins500gms | 15 | RFQ | GOK | 300.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 176 | Ginger powder | 500gms | 3 | RFQ | GOK | 200.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 177 | Pilau masala | jar | 9 | RFQ | GOK | 100.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 178 | spagetti | 50 gms | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 179 | Curry powder | 500gms | 3 | RFQ | GOK | 400.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 180 | Worcester sauce | 500gms | 8 | RFQ | GOK | 300.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Manilla | Pcs | 1000 | RFQ | GOK | 30.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 181 | Cobweb Removers | pcs | 20 | RFQ | GOK | 203.00 | 4,060.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 182 | Mop Buckets | pcs | 100 | RFQ | GOK | 380.00 | 38,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 183 | Pledge | Pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 184 | Automatic Sprays | Pcs | 70 | RFQ | GOK | 200.00 | 14,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 185 | Windolene Window Cleaner | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 186 | Detergent | lts | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----|----------------------------------|------------|-----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 187 | Force Pump | Pcs | 50 | RFQ | GOK | 50.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 188 | Dry Cleaning Liquid | Litre | 50 | RFQ | GOK | 600.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 189 | Bleach(20Litres) | Litre | 50 | RFQ | GOK | 550.00 | 27,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 190 | Yellow dusters | pcs | 100 | RFQ | GOK | 250.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 191 | Silvo (tins) | tins500gms | 10 | RFQ | GOK | 1,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 192 | Brasso | tins500gms | 10 | RFQ | GOK | 1,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 193 | Floor clothes | pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 194 | pledge | tin | 50 | RFQ | GOK | 250.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 195 | Old newspapers | kgs | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 196 | Tile spray | pcs | 25 | RFQ | GOK | 300.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 197 | Floor polish | kg | 10 | RFQ | GOK | 2,500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 198 | Cleaning clothes | mtrs | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Sub -Total | | | | | | - | | | | | | | | |
| | TRAINING MATERIALS FOR BUSINESS | | | | | | - | | | | | | | | |
| 1 | Projector | Pcs | 2 | RFQ | GOK | 50,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Laptop | Pcs | 2 | RFQ | GOK | 50,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Uninterrupted Power supply (UPS) | Pcs | 4 | RFQ | GOK | 15,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Extension cables | Pcs | 4 | RFQ | GOK | 1,500.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|---|------|-----|-----|-----|-----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 5 | Flash Disks | Pcs | 20 | RFQ | GOK | 1,200.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Felt Pens | pcs | | RFQ | GOK | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Manilla | Pcs | 2 | RFQ | GOK | 400.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Printing papers | Rms | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Compact Discs/DVD | Pcs | 600 | RFQ | GOK | 150.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | | | | | | | - | | | | | | | | |
| | | | | | | | - | | | | | | | | |
| | | | | | | | - | | | | | | | | |
| 1 | TRAINING MATERIALS FOR ELECTRICAL ENGINEERING Single phase industrial sockets 10A | pcs | 8 | RFQ | GOK | 350.00 | 2,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Three phase industrial sockets 32A | pcs | 8 | RFQ | GOK | 700.00 | 5,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | 1.5 twin cable | pcs | 8 | RFQ | GOK | 7,000.00 | 56,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | 2.5 twin cable | pcs | 5 | RFQ | GOK | 14,000.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | 1.5mm pvc single core red | roll | 5 | RFQ | GOK | 2,850.00 | 14,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | " " black | roll | 5 | RFQ | GOK | 2,850.00 | 14,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | " " green | roll | 5 | RFQ | GOK | 2,850.00 | 14,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | 2.5mm pvc single core red | roll | 5 | RFQ | GOK | 4,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | " " black | roll | 5 | RFQ | GOK | 4,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | " " green | roll | 5 | RFQ | GOK | 4,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Straight batten lamp holders (1pk) | pcs | 50 | RFQ | GOK | 70.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|-------------------------------------|------|-----|-----|-----|--------|----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 12 | Water heater switch | pcs | 5 | RFQ | GOK | 250.00 | 1,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | Wood screw 1/2 inch | pkts | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Plastic 2 gang one way switch | pcs | 15 | RFQ | GOK | 150.00 | 2,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | Intermediate switch | pcs | 20 | RFQ | GOK | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Plastic socket outlet | psc | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | Plastic 1 gang two way switch | pcs | 20 | RFQ | GOK | 130.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 18 | 20mm pvc H/G conduit | PCS | 50 | RFQ | GOK | 125.00 | 6,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 19 | 20mm pvc male/female bushes | pcs | 100 | RFQ | GOK | 38.00 | 3,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 20 | 20mm pvc spacer bar saddles | pcs | 100 | RFQ | GOK | 15.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | 20mm metallic spacer bar saddles | pcs | 100 | RFQ | GOK | 35.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | Pvc mini trunking | pcs | 50 | RFQ | GOK | 140.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Tower clips0.75MM | pkts | 10 | RFQ | GOK | 120.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Insulation tape red | pcs | 5 | RFQ | GOK | 50.00 | 250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Solder wire asahi 40/60 | roll | 5 | RFQ | GOK | 795.00 | 3,975.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Buckle clips 1" | pts | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | " " 1.5" | pcs | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Hacksaw blades | pcs | 10 | RFQ | GOK | 100.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|--|------|----------|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 29 | 0.75 bell wire | roll | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 30 | Metal piece(200x120)mm X 1.5mm | pcs | 3(sheet) | RFQ | GOK | 4,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 31 | Joint box 20A | pcs | 15 | RFQ | GOK | 100.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 32 | Drill bits 10mm | pcs | 5 | RFQ | GOK | 150.00 | 750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 33 | 20mm metallic running coupler | pcs | 100 | RFQ | GOK | 35.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 34 | 20mm Metallic male bushes | pcs | 100 | RFQ | GOK | 35.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 35 | Stripping knife | pcs | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 36 | 20mm bending spring(black) | pcs | 5 | RFQ | GOK | 450.00 | 2,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 37 | IN4007diode | pcs | 40 | RFQ | GOK | 10.00 | 400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 38 | 220/12v a.c transformer 500ma | pcs | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 39 | Toggle single pole single throw switch | pcs | 15 | RFQ | GOK | 100.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 40 | Electrolytic capacitor 3300uF 25v | pcs | 20 | RFQ | GOK | 35.00 | 700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 41 | Disc ceramic capacitor 0.1uF | PCS | 20 | RFQ | GOK | 25.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 42 | Soldering iron | pcs | 10 | RFQ | GOK | 2,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 43 | Zener diode 5v6 | pcs | 20 | RFQ | GOK | 30.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 44 | Copper strip board (60mmx 50mm) | pcs | 15 | RFQ | GOK | 100.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 45 | 1k ohm resistor | pcs | 20 | RFQ | GOK | 10.00 | 200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|--|-----------------------------------|-----|----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | 470 ohm | pcs | 20 | RFQ | GOK | 10.00 | 200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Bc 108 transistor | pcs | 25 | RFQ | GOK | 100.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Sheet Metal Gauge 30 | PCS | 3 | RFQ | GOK | 5,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | 20mm metallic conduit h/coupe | pcs | 70 | RFQ | GOK | 180.00 | 12,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | 20mm metallic locknuts | psc | 35 | RFQ | GOK | 50.00 | 1,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | 20mm metallic round box T | pcs | 75 | RFQ | GOK | 50.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | 20mm metallic round box 4MAX | pcs | 75 | RFQ | GOK | 50.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | 20mm metallic round box thrust | pcs | 75 | RFQ | GOK | 50.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | 20mm metallic round angle | pcs | 75 | RFQ | GOK | 50.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 55 | 240v ac relay | pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 56 | 12v ac relay | pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 57 | 12v dc relay | pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 58 | Digital Multimeter | pcs | 5 | RFQ | GOK | 2,500.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 59 | Analoque Multimeter | pcs | 5 | RFQ | GOK | 1,500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| TRAINING MATERAILS FOR BUILDING TECHNOLOGY | | | | | | | | - | | | | | | | |
| 2 | Quarry Dust | ton | 12 | RFQ | GOK | 2,000.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Cement | bag | 6 | RFQ | GOK | 700.00 | 4,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|------------------------------------|--------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 4 | Lime - 25kg | bag | 6 | RFQ | GOK | 600.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 5 | River Sand | ton | 8 | RFQ | GOK | 1,800.00 | 14,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 6 | Timber - Pine/Cypress 2X2 | ft | 50 | RFQ | GOK | 35.00 | 1,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 7 | Timber - Pine/Cypress 6X1 | ft | 50 | RFQ | GOK | 70.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 8 | Wire Nails - 2" | kg | 8 | RFQ | GOK | 200.00 | 1,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 9 | Clay Bricks | pc | 120 | RFQ | GOK | 45.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 10 | Quarry Stones - 6" X 9" | ft | 600 | RFQ | GOK | 45.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 11 | Quarry Stones - 9" X 9" | ft | 150 | RFQ | GOK | 50.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Ceramic tiles - 150X150mm | carton | 2 | RFQ | GOK | 1,200.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Metallic tape measure - 3m | pc | 5 | RFQ | GOK | 150.00 | 750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | Steel Mason's Square -18" X 12" | pc | 6 | RFQ | GOK | 200.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | Aluminium Spirit Level - 2ft | pc | 6 | RFQ | GOK | 450.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | Laying Trowel | pc | 12 | RFQ | GOK | 350.00 | 4,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | Cold Chisels - 150mm 30mm diameter | pc | 6 | RFQ | GOK | 300.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Nylon building line -50m roll | pc | 2 | RFQ | GOK | 250.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Wheel barrow | pc | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Timber (3x2) inches | ft | 200 | RFQ | GOK | 90.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|--------------------------|--------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Timber (6x1) inches | ft | 150 | RFQ | GOK | 300.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | shapening oil | lts | 5 | RFQ | GOK | 100.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Ponal Glue | lts | 2 | RFQ | GOK | 400.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | TIMBER (2x2) inches | Pcs | 200 | RFQ | GOK | 60.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | 1/2 INCH G.1 pipes | length | 5 | RFQ | GOK | 1,200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | 3/4 inch G.1 pipes | length | 2 | RFQ | GOK | 1,500.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | 20mm ppr pipes | length | 5 | RFQ | GOK | 250.00 | 1,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | 25mm ppr pipes | length | 5 | RFQ | GOK | 250.00 | 1,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | G.1 plain sheet gauge 30 | pcs | 4 | RFQ | GOK | 500.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | PPR Elbows 20mm | pcs | 30 | RFQ | GOK | 30.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | PPR Tees 20mm | pcs | 20 | RFQ | GOK | 50.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | PPR Sockets 20mm | pcs | 20 | RFQ | GOK | 20.00 | 400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | PPR Unions 20mm | pcs | 20 | RFQ | GOK | 50.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | PPR Male socket 20mm | pcs | 20 | RFQ | GOK | 50.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | PPR Female sockets 20mm | pcs | 20 | RFQ | GOK | 50.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | PPR Tees 25mm | pcs | 10 | RFQ | GOK | 40.00 | 400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|---|-------------------------|--------|----|-----|-----|----------|----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 37 | PPR Elbows 25mm | pcs | 20 | RFQ | GOK | 30.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | PPR Sockets 25mm | pcs | 10 | RFQ | GOK | 20.00 | 200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | PPR Union 25mm | pcs | 15 | RFQ | GOK | 30.00 | 450.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | PPR Male sockets 25mm | pcs | 20 | RFQ | GOK | 50.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | PPR Female sockets 25mm | pcs | 20 | RFQ | GOK | 50.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | Pipe Wrench 14 inches | pcs | 5 | RFQ | GOK | 800.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | Stock & dies | pcs | 3 | RFQ | GOK | 3,000.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | Pliers | pcs | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Steel rule | pcs | 10 | RFQ | GOK | 200.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Tape measure | pcs | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Screw driver | pcs | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Ball point hammer(250g) | pcs | 10 | RFQ | GOK | 350.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Thread seal tape | pcs | 30 | RFQ | GOK | 50.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Tinsnips | pcs | 10 | RFQ | GOK | 500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | Lime | Pcs | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| TRAINING MATERIALS FOR AUTOMOTIVE ENGINEERING | | | | | | | | - | | | | | | | |
| 2 | Paraffin | Litres | 50 | RFQ | GOK | 80.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Petrol(super) | " | 30 | RFQ | GOK | 120.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |

| | | | | | | | | | | | | | | | | |
|----|--|--------|----|-----|-----|----------|-----------|---|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 4 | Diesel | " | 30 | RFQ | GOK | 90.00 | 2,700.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 5 | Engine oil-Petrol-SAE 40 | " | 15 | RFQ | GOK | 400.00 | 6,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 6 | Engine oil-Diesel-SAE 40 | " | 15 | RFQ | GOK | 400.00 | 6,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 7 | Battery acid | " | 5 | RFQ | GOK | 150.00 | 750.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 8 | Distilled water | " | 5 | RFQ | GOK | 120.00 | 600.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 9 | Brake fluid | " | 5 | RFQ | GOK | 540.00 | 2,700.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 10 | Transmission oil-SAE 90 | " | 5 | RFQ | GOK | 500.00 | 2,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 11 | Automatic Transmission Fluid (ATF) | " | 5 | RFQ | GOK | 600.00 | 3,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 12 | Silicon | Tube | 2 | RFQ | GOK | 200.00 | 400.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 13 | Soldering sticks (used with blow lamp) | PCS | 10 | RFQ | GOK | 50.00 | 500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 14 | Starter motor-12v | " | 2 | RFQ | GOK | 5,000.00 | 10,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 15 | Alternator-12v | " | 2 | RFQ | GOK | 4,000.00 | 8,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 16 | Engineers blue | Tube | 3 | RFQ | GOK | 600.00 | 1,800.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 17 | Soldering wire (Electric) | Rolls | 2 | RFQ | GOK | 400.00 | 800.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 18 | Thinner (Standard) | Litres | 5 | RFQ | GOK | 500.00 | 2,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 19 | Auto paint | Litres | 3 | RFQ | GOK | 500.00 | 1,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|---|-------|---|-----|-----|-----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 20 | Spot putty | kg | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Body filler/Hardener | " | 5 | RFQ | GOK | 1,500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | Primer under coat | kg | 3 | RFQ | GOK | 300.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Insulating tape | Rolls | 5 | RFQ | GOK | 100.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Plastic gauge | Pkts | 5 | RFQ | GOK | 500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Welding rods-Arc(3.2mm) | pkts | 2 | RFQ | GOK | 1,200.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Carburetter | pcs | 1 | RFQ | GOK | 12,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Horn -12v | pcs | 1 | RFQ | GOK | 2,000.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Wiper motor | pcs | 1 | RFQ | GOK | 3,000.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Bulb holders-twin | " | 5 | RFQ | GOK | 100.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Bulb holders-single | " | 5 | RFQ | GOK | 40.00 | 200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Bulbs-single filament | " | 5 | RFQ | GOK | 50.00 | 250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | Bulbs-double filament | " | 5 | RFQ | GOK | 100.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Head lamp bulbs-12v | " | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Distributor (with C.B. points) | " | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | Pliers | " | 5 | RFQ | GOK | 300.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | Propeller shaft (with universal joints) | pcs | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | |
|-------------------------------|---|-----|----|-----------|-----|------------|---------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 3 | Solder | Pcs | 1 | RFQ | GOK | 1,500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Soldering Iron | Pcs | 2 | RFQ | GOK | 500.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Brazing Rod | Pcs | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Brazing Flux | Pcs | 1 | RFQ | GOK | 1,000.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Black Mild Steel (ms pipe) | Pcs | 4 | RFQ | GOK | 1,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | (ms) welding rod | pcs | 1 | RFQ | GOK | 3,000.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Hack saw blade | pcs | 20 | RFQ | GOK | 100.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Sheet Metal 4x8ft | Pcs | 1 | RFQ | GOK | 3,500.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Round Bar 20ft | Pcs | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Exam Materials | | | RFQ | GOK | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| EQUIPMENT | | | | | | | - | | | | | | | | |
| 1 | Sewing Machines | pcs | 12 | RFQ | GOK | 25,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Food and Beverage Equipment (Baking ovens) | pcs | 3 | RFQ | GOK | 200,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Engineering Equipment | pcs | 10 | RFQ | GOK | 50,000.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Sub total | | | | | | | 5,712,040.00 | | | | | | | | |
| PC AND QMS DIRECTORATE | | | | | | | | | | | | | | | |
| 1 | Water Dispenser | | 1 | Quotation | GOK | 20,000.00 | 20,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Actual days | | | | | | | |
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| 2 | Electrical Kettle | | 1 | Quotation | GOK | 2,000.00 | 2,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Actual days | | | | | | | |
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| 3 | Desktop | | 1 | Quotation | GOK | 150,000.00 | 150,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Actual days | | | | | | | |

| | | | | | | | | | | | | | | | | |
|----|---|--|---|-----------|-----|------------|--------------|------------------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| 4 | Laptop | | 1 | Quotation | GOK | 170,000.00 | 170,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Actual days | | | | | | | | |
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| 5 | Databank | | 2 | Quotation | GOK | 20,000.00 | 20,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Actual days | | | | | | | | |
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| 6 | Projector | | 1 | Quotation | GOK | 90,000.00 | 90,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Actual days | | | | | | | | |
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| 7 | Seminars & Conferences | | | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 8 | External Audit (Kebs) | | | RFQ | GOK | 20,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 9 | PC Negotiations, vetting & Evaluation | | 1 | RFQ | GOK | | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 10 | QMS Review. | | | RFQ | GOK | 124,000.00 | 124,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 11 | QMS Communications | | | RFQ | GOK | 250,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 12 | Staff Sensitization | | | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 13 | Staff Development for Directorate Staff | | | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Actual days | | | | | | | | |
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| 14 | Travel and Accomodation . | | | RFQ | GOK | 150,000.00 | 150,000.00 | Planned days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | GOK | | | Actual days | | | | | | | | |
| | | | | | | | | Variance | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| 15 | PC/QMS Directorate Staff Training | | | Quotation | GOK | 100,000.00 | 100,000.00 | Planned days | | | | | | | | |
| | | | | | | | | Actual days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Variance | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Furniture and fittings | | | | | | | | |
| 16 | Metallic Filing Cabinets | | 1 | Quotation | GOK | | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 17 | Wooden Cabinet | | 2 | Quotation | GOK | | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 18 | Curtains | | 4 | Quotation | GOK | | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | Sub Total | | | | | | 1,950,000.00 | | | | | | | | | |

HOSPITALITY DEPARTMENT

| | | | | | | | | | | | | | | | |
|----|---------------------------|-----|-----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 1 | Banquet chairs | pcs | 100 | RFQ | GOK | 2,500.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Salamander | pcs | 3 | RFQ | GOK | 100,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Refrigerator | pcs | 2 | RFQ | GOK | 100,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Utility plates | pcs | 12 | RFQ | GOK | 400.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Pastry brush | pcs | 13 | RFQ | GOK | 300.00 | 3,900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Chopping boards | pcs | 20 | RFQ | GOK | 1,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Ballon whisk | pcs | 10 | RFQ | GOK | 725.00 | 7,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Vegetable dish | pcs | 15 | RFQ | GOK | 400.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Protein dish big | pcs | 15 | RFQ | GOK | 400.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Oval platter- big size | pcs | 30 | RFQ | GOK | 400.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Wooden spoons | pcs | 20 | RFQ | GOK | 350.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Mettallic spoons | pcs | 10 | RFQ | GOK | 400.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | Finger bowls | pcs | 20 | RFQ | GOK | 350.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Electric Kettle | pcs | 3 | RFQ | GOK | 5,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | Aluminium pans | set | 12 | RFQ | GOK | 3,500.00 | 42,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Shallow frying pans | pcs | 8 | RFQ | GOK | 3,000.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | plastic sieve medium size | | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|----------------------|-------|----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Plastic sieves large | pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Mettallic sieves | pcs | 15 | RFQ | GOK | 800.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Soup spoons | pcs | 60 | RFQ | GOK | 100.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 21 | sweet spoon | pcs | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 22 | tea spoon | pcs | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 23 | service spoon | dozen | 3 | RFQ | GOK | 4,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 24 | service forks | dozen | 3 | RFQ | GOK | 4,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 25 | Joint forks | pcs | 80 | RFQ | GOK | 200.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 26 | sweet fork | pcs | 80 | RFQ | GOK | 200.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 27 | fish forks | pcs | 80 | RFQ | GOK | 200.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 28 | candle holders | pcs | 15 | RFQ | GOK | 500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 29 | Bread rolls basket | pcs | 20 | RFQ | GOK | 800.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 30 | wine basket | pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 31 | Deep freezer | pcs | 1 | RFQ | GOK | 120,000.00 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 32 | Meko jiko | pcs | 2 | RFQ | GOK | 5,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 33 | flower vases | pcs | 20 | RFQ | GOK | 400.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 34 | pressure cooker | pcs | 3 | RFQ | GOK | 5,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|-----------------------|-----|-----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | coffee pots | pcs | 15 | RFQ | GOK | 650.00 | 9,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | commercial blender | pcs | 3 | RFQ | GOK | 16,000.00 | 48,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | side knives | pcs | 100 | RFQ | GOK | 150.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | fish knives | pcs | 100 | RFQ | GOK | 150.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | fish plates | pcs | 100 | RFQ | GOK | 400.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | soup plates | pcs | 100 | RFQ | GOK | 400.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | weighing scales | pcs | 10 | RFQ | GOK | 5,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | tea cups | pcs | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | coffee cups | pcs | 100 | RFQ | GOK | 500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | openers- Cork screw | pcs | 5 | RFQ | GOK | 600.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Table numbers | pcs | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Oven | pcs | 1 | RFQ | GOK | 250,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Reflector platta | pcs | 12 | RFQ | GOK | 3,000.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Chaffing dishes set | set | 2 | RFQ | GOK | 40,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Small sauce pans | pcs | 12 | RFQ | GOK | 2,000.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Non stick frying pans | pcs | 5 | RFQ | GOK | 6,500.00 | 32,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|----------------------|-----|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 51 | Big Sufuria | pcs | 5 | RFQ | GOK | 3,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | pastry Brushes | pcs | 10 | RFQ | GOK | 350.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | Graters | pcs | 6 | RFQ | GOK | 1,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | Parissienne scoop | pcs | 6 | RFQ | GOK | 300.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 55 | Garlic press | pcs | 6 | RFQ | GOK | 500.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 56 | pizza cutter | pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 57 | Manual potato peeler | pcs | 10 | RFQ | GOK | 400.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 58 | Casserole dishes | pcs | 5 | RFQ | GOK | 3,500.00 | 17,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 59 | Silicon Brush | Pcs | 10 | RFQ | GOK | 550.00 | 5,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 60 | Fish knives | pcs | 100 | RFQ | GOK | 150.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 61 | Side plates | pcs | 100 | RFQ | GOK | 120.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 62 | joint plates | pcs | 100 | RFQ | GOK | 120.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 63 | silver salver | pcs | 15 | RFQ | GOK | 250.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 64 | wooden trays | pcs | 15 | RFQ | GOK | 350.00 | 5,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 65 | Butter dish | pcs | 50 | RFQ | GOK | 120.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 59 | Knives | set | 3 | RFQ | GOK | 6,000.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 60 | dust coats | pcs | 18 | RFQ | GOK | 1,000.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|------------------|-----|----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 61 | Scanner | Pcs | 1 | RFQ | GOK | 8,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 62 | Fridge guard | pcs | 6 | RFQ | GOK | 3,500.00 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 63 | Laundry baskets | pcs | 5 | RFQ | GOK | 1,500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 64 | Laundry brush | pcs | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 65 | Basins | pcs | 20 | RFQ | GOK | 800.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 66 | Buckets | pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 67 | Hanger | pcs | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 68 | Cobweb brushes | | 12 | RFQ | GOK | 200.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 69 | Hand brushes | | 20 | RFQ | GOK | 200.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 70 | soft brushes | | 20 | RFQ | GOK | 250.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 71 | Vacuum cleaner | | 5 | RFQ | GOK | 12,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 72 | Carpet sweeper | | 5 | RFQ | GOK | 300.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 73 | floor sweeper | | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 74 | Computer desktop | | 2 | RFQ | GOK | 75,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 75 | Printer | | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 76 | Office Laptop | | 1 | RFQ | GOK | 75,000.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 77 | Projector | | 1 | RFQ | GOK | 80,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|----------------------------------|------|----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 78 | Water Dispenser | | 1 | RFQ | GOK | 7,500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 79 | Fire proof cabinet | | 1 | RFQ | GOK | 80,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 80 | Office Chairs | | 3 | RFQ | GOK | 17,500.00 | 52,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 81 | Tents (4 by 6m) | | 2 | RFQ | GOK | 90,000.00 | 180,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 82 | Gas cylinder | | 7 | RFQ | GOK | 8,000.00 | 56,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 83 | Egg slicer | pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 84 | Iron box | Pcs | 2 | RFQ | GOK | 3,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 85 | Chamois leather | | 10 | RFQ | GOK | 450.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 86 | Towel warmer | Pcs | 5 | RFQ | GOK | 5,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 87 | Baking Tins | Sets | 5 | RFQ | GOK | 1,200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 88 | Piping bag | pcs | 10 | RFQ | GOK | 1,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 89 | 16 piece Nozzle set | Set | 2 | RFQ | GOK | 1,800.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 90 | Metallic Dough and Bench Scraper | pcs | 2 | RFQ | GOK | 800.00 | 1,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 91 | White Turnable 28cm Diameter | pcs | 2 | RFQ | GOK | 700.00 | 1,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 92 | Cake lifter | Set | 1 | RFQ | GOK | 2,450.00 | 2,450.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 93 | Digitable probe thermometer | pcs | 1 | RFQ | GOK | 2,600.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----|---|--------|----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 95 | Cake leveler | Pcs | 1 | RFQ | GOK | 3,000.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 97 | Caterina food and dough mixer | pcs | 1 | RFQ | GOK | 50,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 98 | Measuring Cups | Set | 2 | RFQ | GOK | 550.00 | 1,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 99 | 3 tier Stackble cooling racks | pcs | 1 | RFQ | GOK | 2,250.00 | 2,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 100 | Digital weighing scale | pcs | 3 | RFQ | GOK | 12,000.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 101 | Assorted flower cutters | Sets | 5 | RFQ | GOK | 350.00 | 1,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 102 | Assorted embossed rolling pins | pcs | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 103 | 3 deck electric oven | pc | 1 | RFQ | GOK | 250,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 104 | Pastry wheel | pcs | 2 | RFQ | GOK | 500.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 106 | Glass mixing balls | pcs | 20 | RFQ | GOK | 3,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 107 | Bread Knife | pcs | 2 | RFQ | GOK | 200.00 | 400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 108 | Pallet Knife | Pcs | 2 | RFQ | GOK | 400.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 109 | Muffin tins | Pcs | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 110 | Electric kitchen grinder | pcs | 1 | RFQ | GOK | 8,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 111 | Repairs and maintenance for electrical equipments | | 2 | RFQ | GOK | 100,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 112 | Cake stand | Pcs | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 113 | Wooden skewers | dozens | 5 | RFQ | GOK | 500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-----|----------------------------------|------|----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 114 | Serrated cake knife | pcs | 1 | RFQ | GOK | 2,500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 115 | Gas cooker with wlectric oven | pcs | 3 | RFQ | GOK | 300,000.00 | 900,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 116 | Measuring Jugs | Pcs | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 117 | Mettalic sieve | Pcs | 20 | RFQ | GOK | 800.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 118 | Wine glasses | Pcs | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 119 | Rice Forks | Pcs | 20 | RFQ | GOK | 240.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 120 | Tulip Glass | Pcs | 10 | RFQ | GOK | 500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 121 | Wooden frilling | Pcs | 5 | RFQ | GOK | 300.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 122 | Rolling pin plastic | Pcs | 3 | RFQ | GOK | 1,000.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 123 | Mettalic turntable | pcs | 2 | RFQ | GOK | 3,800.00 | 7,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 124 | Bending Plier | Pcs | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 125 | Cutting plier | pcs | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 126 | Leave cutter | pcs | 3 | RFQ | GOK | 800.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 127 | Petal cutters | pcs | 3 | RFQ | GOK | 1,000.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 128 | Petal Veiner | set | 3 | RFQ | GOK | 1,000.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 129 | Metallic/plastic modelling tools | sets | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 130 | Florist tape | pcs | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | |
|-----------------------|-----------------------|-------|------|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 131 | Stamens | Pcs | 20 | RFQ | GOK | 100.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 132 | Petal Dust colours | Pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 133 | Florist wire gauge | Pcs | 30 | RFQ | GOK | 400.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 134 | piony cutter | Set | 3 | RFQ | GOK | 800.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 135 | Measuring spoons | Set | 2 | RFQ | GOK | 1,000.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 136 | leave veiner | Set | 3 | RFQ | GOK | 800.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 137 | Dough sheet | Pcs | 3 | RFQ | GOK | 100,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 138 | Camping Equipment | Set | 2 | RFQ | GOK | 150,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 139 | coffee maker | Pcs | 1 | | | 40,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| D. TRAINING MATERIALS | | | | | | | | - | | | | | | | | |
| 1 | Gas 13kg | Cyl. | 80 | RFQ | GOK | 3,500.00 | 280,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 2 | Eggs | Trays | 100 | RFQ | GOK | 500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 3 | Beef (Assorted parts) | kg | 450 | RFQ | GOK | 600.00 | 270,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 4 | Tomatoes | kg | 300 | RFQ | GOK | 120.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 5 | Cabbages | kg | 240 | RFQ | GOK | 50.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 6 | Oranges | pcs | 300 | RFQ | GOK | 20.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 7 | English potatoes | kg | 1000 | RFQ | GOK | 100.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | |
|----|----------------|---------|-----|-----|-----|--------|-------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | - | Variance | | | | | | | | |
| 8 | coffee(250gms) | cartons | 30 | RFQ | GOK | 850.00 | 25,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 9 | Onions | kg | 240 | RFQ | GOK | 130.00 | 31,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 10 | Carrots | kg | 240 | RFQ | GOK | 100.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 11 | Green maize | kg | 100 | RFQ | GOK | 100.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 12 | Green peas | kg | 90 | RFQ | GOK | 300.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 13 | Pineapple | kg | 300 | RFQ | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 14 | Pawpaw | kg | 100 | RFQ | GOK | 150.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 15 | Garlic | kg | 18 | RFQ | GOK | 400.00 | 7,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 16 | Fresh ginger | kg | 18 | RFQ | GOK | 300.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 17 | French beans | kg | 55 | RFQ | GOK | 120.00 | 6,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 18 | Apple mango | pcs | 300 | RFQ | GOK | 50.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 19 | Cucumber | kg | 60 | RFQ | GOK | 80.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 20 | Baby marrow | kg | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 21 | Green pepper | kg | 30 | RFQ | GOK | 80.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 22 | Passion Fruits | kg | 50 | RFQ | GOK | 250.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 23 | Water melon | kg | 300 | RFQ | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| 24 | Avocado | pcs | 250 | RFQ | GOK | 30.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |

| | | | | | | | | | | | | | | | |
|----|------------------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Coconut | pcs | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Turnips | kg | 40 | RFQ | GOK | 150.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Asparagus | kg | 3 | RFQ | GOK | 800.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | matumbo | kg | 80 | RFQ | GOK | 400.00 | 32,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Liver | kg | 80 | RFQ | GOK | 750.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Pork chops | kg | 80 | RFQ | GOK | 700.00 | 56,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Highlife sherry 750mls | bottle | 4 | RFQ | GOK | 2,500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | Managu | bunch | 200 | RFQ | GOK | 50.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Mchicha | bunch | 200 | RFQ | GOK | 50.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Spider leaves (sarget) | bunch | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | Kunde leaves | bunch | 90 | RFQ | GOK | 50.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | Lettuce | heads | 60 | RFQ | GOK | 100.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | Ripe bananas | bunches | 80 | RFQ | GOK | 200.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | Pumpkin | heads | 25 | RFQ | GOK | 200.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | Arrow roots | kgs | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | Green grams-ndengu | kgs | 160 | RFQ | GOK | 130.00 | 20,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|-------------------------------|---------|-----|-----|-----|--------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 41 | Lentils | kgs | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | Dhal | kgs | 18 | RFQ | GOK | 290.00 | 5,220.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | Wimbi-Famila | kgs | 18 | RFQ | GOK | 130.00 | 2,340.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | Brown rice | kgs | 10 | RFQ | GOK | 280.00 | 2,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Brown All purpose wheat flour | kgs | 20 | RFQ | GOK | 210.00 | 4,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Tomato sauce | bottles | 10 | RFQ | GOK | 180.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Bones | kgs | 80 | RFQ | GOK | 450.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Beans | kgs | 140 | RFQ | GOK | 150.00 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Drinking chocolate | tins | 10 | RFQ | GOK | 260.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Chilli sauce | bottles | 5 | RFQ | GOK | 320.00 | 1,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | chopsticks | pkts | 3 | RFQ | GOK | 700.00 | 2,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | Ham | pkts | 3 | RFQ | GOK | 350.00 | 1,050.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | bacon | pkts | 80 | RFQ | GOK | 210.00 | 16,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | sausages | kgs | 80 | RFQ | GOK | 600.00 | 48,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 55 | Tomato ketchup | bottles | 5 | RFQ | GOK | 250.00 | 1,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 56 | Squash | kgs | 30 | RFQ | GOK | 120.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 57 | Red pepper | kgs | 70 | RFQ | GOK | 200.00 | 14,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|----------------|---------|-----|-----|-----|----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 58 | Green bananas | kgs | 80 | RFQ | GOK | 150.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 59 | yellow pepper | kgs | 70 | RFQ | GOK | 200.00 | 14,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 60 | Lemons | kg | 60 | RFQ | GOK | 150.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 61 | Grapes | punnets | 20 | RFQ | GOK | 400.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 62 | strawberries | punnets | 20 | RFQ | GOK | 400.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 63 | Water cress | bunches | 100 | RFQ | GOK | 30.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 64 | Pumpkin leaves | bunches | 90 | RFQ | GOK | 20.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 65 | Spinach | kg | 300 | RFQ | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 66 | Kales | kg | 150 | RFQ | GOK | 50.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 67 | Celery | kg | 45 | RFQ | GOK | 200.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 68 | Leek | kg | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 69 | Parsley | Bunch | 30 | RFQ | GOK | 50.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 70 | Egg plants | kg | 40 | RFQ | GOK | 80.00 | 3,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 71 | Chicken | capons | 200 | RFQ | GOK | 600.00 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 72 | Rice | kg | 350 | RFQ | GOK | 200.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 73 | Margarine | 10kg | 30 | RFQ | GOK | 2,190.00 | 65,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 74 | Wheat Flour | Bale | 30 | RFQ | GOK | 2,600.00 | 78,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|-----|-----------------|---------|----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 91 | Tea leaves | 500 gms | 12 | RFQ | GOK | 220.00 | 2,640.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 92 | Cocoa | 100 gms | 40 | RFQ | GOK | 250.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 93 | Match boxes | Pkts | 8 | RFQ | GOK | 30.00 | 240.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 94 | Icing sugar | Pkts | 60 | RFQ | GOK | 200.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 95 | Cloves 50g | Jar | 6 | RFQ | GOK | 100.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 96 | Cinammon | Jar | 6 | RFQ | GOK | 150.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 97 | Rosemary | Jar | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 98 | Thyme | Jar | 15 | RFQ | GOK | 500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 99 | Ground coffee | Cartons | 5 | RFQ | GOK | 3,600.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 100 | Spaghetti | Pkts | 80 | RFQ | GOK | 200.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 101 | Vinegar | bottles | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 102 | Sultanas | Pkts | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 103 | Toothpicks | Pkts | 18 | RFQ | GOK | 40.00 | 720.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 104 | Red plum jam | 50gms | 88 | RFQ | GOK | 40.00 | 3,520.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 105 | Natural Yoghurt | Pkt | 85 | RFQ | GOK | 100.00 | 8,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 106 | Cornflour | 400 gms | 18 | RFQ | GOK | 120.00 | 2,160.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 107 | Tomato paste | 340gms | 50 | RFQ | GOK | 200.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-----|-----------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 108 | Cayenne pepper | jar | 8 | RFQ | GOK | 100.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 109 | Cheese 100gms | pkts | 25 | RFQ | GOK | 600.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 110 | Beet root | kgs | 30 | RFQ | GOK | 80.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 111 | Whole fish | pcs | 200 | RFQ | GOK | 400.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 112 | Gelatin | kg | 3 | RFQ | GOK | 1,200.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 113 | Milk | pkts | 400 | RFQ | GOK | 100.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 114 | Jelly crystals | pkts | 24 | RFQ | GOK | 100.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 115 | Bread | pcs | 120 | RFQ | GOK | 70.00 | 8,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 116 | Mango chutney | Jar | 8 | RFQ | GOK | 450.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 117 | French mustard | Jar | 6 | RFQ | GOK | 300.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 118 | English mustard | Jar | 6 | RFQ | GOK | 300.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 119 | Red cherries | 50 gms | 3 | RFQ | GOK | 100.00 | 300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 120 | Treacle | 50 gms | 3 | RFQ | GOK | 250.00 | 750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 121 | Soy sauce | bottles | 70 | RFQ | GOK | 450.00 | 31,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 122 | Gherkins | bottles | 15 | RFQ | GOK | 300.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 123 | Capers | bottles | 15 | RFQ | GOK | 400.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 124 | Broccoli | kg | 60 | RFQ | GOK | 200.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|-----|------------------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 125 | Cauliflower | kg | 60 | RFQ | GOK | 200.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 126 | Goat meat/ lamb | kg | 120 | RFQ | GOK | 750.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 127 | Chocolate block | 3kg | 5 | RFQ | GOK | 3,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 128 | Laundry starch | kgs | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 129 | Candles | Pkts | 20 | RFQ | GOK | 70.00 | 1,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 130 | Steel wool | roll | 6 | RFQ | GOK | 130.00 | 780.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 131 | Methylated spirit | 5litres | 8 | RFQ | GOK | 850.00 | 6,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 132 | Cotton wool | roll | 3 | RFQ | GOK | 180.00 | 540.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 133 | Straws | Pkt | 3 | RFQ | GOK | 200.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 134 | Aluminium foil | Rolls | 15 | RFQ | GOK | 1,420.00 | 21,300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 135 | Cling film | Rolls | 15 | RFQ | GOK | 700.00 | 10,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 136 | Grease proof paper | pcs | 120 | RFQ | GOK | 45.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 137 | Martini (750ml) | Bottles | 8 | RFQ | GOK | 1,500.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 138 | V & A liqueur (750ml) | Bottles | 8 | RFQ | GOK | 850.00 | 6,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 139 | London Dry Gin (750ml) | Bottles | 8 | RFQ | GOK | 1,200.00 | 9,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 140 | Smirnoff (Vodka) | Bottles | 8 | RFQ | GOK | 1,200.00 | 9,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----|--------------------------------|---------|----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 141 | Richot Brandy 750ml | Bottles | 8 | RFQ | GOK | 1,200.00 | 9,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 142 | sparkling wine (Chamdor) | bottles | 15 | RFQ | GOK | 650.00 | 9,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 144 | Grenadine syrup | Bottles | 5 | RFQ | GOK | 500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 145 | Lime cordial 750ml | Bottles | 6 | RFQ | GOK | 400.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 146 | Assorted squash | bottles | 25 | RFQ | GOK | 120.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 147 | Assorted soda | crates | 15 | RFQ | GOK | 980.00 | 14,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 148 | mineral water | cartons | 30 | RFQ | GOK | 520.00 | 15,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 149 | Jamaican Rum | 750ml | 6 | RFQ | GOK | 700.00 | 4,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 150 | American whysky | bottles | 6 | RFQ | GOK | 1,200.00 | 7,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 151 | Double cream | 250ml | 20 | RFQ | GOK | 250.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 152 | Ice cream | 250 | 20 | RFQ | GOK | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 153 | Red wine(cellar cask) 750ml | Bottles | 30 | RFQ | GOK | 1,500.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 154 | White wine (cellar cask) 750ml | Bottles | 30 | RFQ | GOK | 1,500.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 155 | Lager (Beer) | Bottles | 36 | RFQ | GOK | 200.00 | 7,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 156 | Stout (Guinness) | Bottles | 36 | RFQ | GOK | 200.00 | 7,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 157 | Charcoal | sacks | 10 | RFQ | GOK | 2,300.00 | 23,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 158 | Vim | Carton | 2 | RFQ | GOK | 4,500.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-----|-------------------------|--------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 159 | Dust pan | Carton | 50 | RFQ | GOK | 300.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 160 | Soft Brooms And Handles | Pcs | 50 | RFQ | GOK | 383.00 | 19,150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 161 | Hard Brooms And Handles | Pcs | 50 | RFQ | GOK | 383.00 | 19,150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 162 | Squeezers And Handles | Pcs | 50 | RFQ | GOK | 350.00 | 17,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 163 | Industrial Hand Gloves | Pairs | 100 | RFQ | GOK | 450.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 164 | Mop Heads And Handles | Pcs | 100 | RFQ | GOK | 225.00 | 22,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 165 | Hand Brushes | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 166 | Toilet Brushes/holders | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 167 | IDP Powder | bags | 50 | RFQ | GOK | 1,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 168 | Omo Detergent | carton | 2 | RFQ | GOK | 2,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 167 | Tinned mushroom | kg | 15 | RFQ | GOK | 200.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 168 | Ice-cream | tin | 30 | RFQ | GOK | 500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 169 | Groundnuts | kg | 12 | RFQ | GOK | 300.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 170 | Cummin seeds | kg | 8 | RFQ | GOK | 250.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 171 | Yeast | jar | 12 | RFQ | GOK | 100.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 172 | Pulses | kg | 80 | RFQ | GOK | 100.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 173 | Fish fillet | kg | 100 | RFQ | GOK | 800.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | |
|-----|--------------------------|------------|-----|-----|-----|--------|-----------|--------------|-------------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 174 | Custard powder | tins500gms | 15 | RFQ | GOK | 300.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 175 | Ginger powder | 500gms | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 176 | Pilau masala | jar | 12 | RFQ | GOK | 100.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 177 | spagetti | 50 gms | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 178 | Curry powder | 500gms | 3 | RFQ | GOK | 400.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 179 | Worcester sauce | 500gms | 8 | RFQ | GOK | 300.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 180 | Cobweb Removers | pcs | 20 | RFQ | GOK | 203.00 | 4,060.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 181 | Mop Buckets | pcs | 100 | RFQ | GOK | 380.00 | 38,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 182 | Pledge | Pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 183 | Automatic Sprays | Pcs | 70 | RFQ | GOK | 200.00 | 14,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 184 | Windolene Window Cleaner | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 185 | Detergent | lts | 40 | RFQ | GOK | 500.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 186 | Force Pump | Pcs | 50 | RFQ | GOK | 50.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 187 | Dry Cleaning Liquid | Litre | 50 | RFQ | GOK | 600.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 188 | Bleach(20Litres) | Litre | 50 | RFQ | GOK | 550.00 | 27,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 189 | Yellow dusters | pcs | 100 | RFQ | GOK | 250.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----|---------------------------|------------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 190 | Silvo- (tins) | tins500gms | 10 | RFQ | GOK | 1,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 191 | Brasso | tins500gms | 10 | RFQ | GOK | 1,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 192 | Floor clothes | pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 193 | pledge | tin | 50 | RFQ | GOK | 250.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 194 | Old newspapers | kgs | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 195 | Tile spray | pcs | 25 | RFQ | GOK | 300.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 196 | Amurula 750 ml | mls | 8 | RFQ | GOK | 2,000.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 197 | Floor polish | kg | 10 | RFQ | GOK | 2,500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 198 | Okra | Kgs | 5 | RFQ | GOK | 400.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 199 | Radishes | Kgs | 5 | RFQ | GOK | 400.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 200 | Sage | kgs | 2 | RFQ | GOK | 500.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 201 | Lemon grass | kgs | 2 | RFQ | GOK | 250.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 202 | Basil | kgs | 2 | RFQ | GOK | 350.00 | 700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 203 | whipping cream (prestine) | ltrs | 5 | RFQ | GOK | 600.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 204 | White chocolate block | kgs | 5 | RFQ | GOK | 600.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 205 | Gels colours (assorted) | set | 3 | RFQ | GOK | 6,000.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 206 | Pastry margarine | carton | 2 | RFQ | GOK | 6,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-----|------------------------------|---------|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 207 | Glucose Syrup | Tins | 20 | RFQ | GOK | 200.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 208 | Flavours (assorted) | pcs | 30 | RFQ | GOK | 300.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 209 | shallots | Kgs | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 210 | Corn flour (500g) | kgs | 2 | RFQ | GOK | 600.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 211 | 120 Cup cake liners | set | 2 | RFQ | GOK | 1,200.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 212 | Bread Improver | kgs | 1 | RFQ | GOK | 950.00 | 950.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 213 | Powdered Milk | kgs | 2 | RFQ | GOK | 1,000.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 214 | Honey Natural | ltrs | 2 | RFQ | GOK | 850.00 | 1,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 215 | Golden syrup | 259ml | 4 | RFQ | GOK | 300.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 216 | Spices-nutmeg | 100grms | 1 | RFQ | GOK | 150.00 | 150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 217 | Cardamon | 100grms | 1 | RFQ | GOK | 150.00 | 150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 218 | Shortenin Fat | kgs | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 219 | Dates | 250 grm | 1 | RFQ | GOK | 250.00 | 250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 220 | Groundnuts | 100grms | 5 | RFQ | GOK | 100.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 221 | Almonds | 100grms | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 222 | Glucose powder | | 20 | RFQ | GOK | 50.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 223 | Assorted colours and flavour | pcs | 100 | RFQ | GOK | 300.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|--|--|----------|----------|-----|-----|------------|---------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 224 | Bi carbonate of soda | 250 grms | 4 | RFQ | GOK | 200.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 225 | Cleaning clothes | mtrs | 30 | RFQ | GOK | 200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Sub Total | | | | | | 9,081,150.00 | | | | | | | | |
| CENTRE FOR OPEN AND DISTANCE LEARNING | | | | | | | | | | | | | | | |
| | Smart Technologies symposium ID350 Interactive pen display | pcs | 2 | RFQ | GOK | 50,160.00 | 100,320.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Tripod projector stand | PCS | 1 | RFQ | GOK | 22,000.00 | 22,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| E.SUBSCRIPTIONS AND REGISTRATION FEES | | | | | | | | | | | | | | | |
| | ACDE Membership and Subscription (Annual) | lic | 1 | RFQ | GOK | 300,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| J. ODEL EXPENSES | | | | | | | | | | | | | | | |
| | Module rights purchase | UNITS | 10 | RFQ | GOK | 70,000.00 | 700,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Sub Total | | | | | | 1,122,820.00 | | | | | | | | |
| BUSINESS AND FINANCE DEPARTMENT | | | | | | | | | | | | | | | |
| TEACHING MATERIALS FOR BUSINESS AND FINANCE | | | | | | | | | | | | | | | |
| 1 | Projector LCD | | 2 | RFQ | GOK | 80,000.00 | 160,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Lap top Computers for post -graduate | | 1 | RFQ | GOK | 50,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | LCD for post -graduate programs | | 1 | RFQ | GOK | 80,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Pointers for post -graduate | | 3 | RFQ | GOK | 10,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Desktop to install the packages | | 1 | | | 80,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | SUBTOTAL | | | | | | 400,000.00 | Variance | | | | | | | |
| AGRICULTURAL SCIENCES DEPARTMENT | | | | | | | | | | | | | | | |
| TEACHING MATERIALS | | | | | | | | | | | | | | | |
| 1 | Fertilizers | Assorted | Assorted | RFQ | GOK | 20,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Seeds | Assorted | Assorted | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | |
|---------------------------------------|---|----------|----------|-----|-----|------------|---------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 6 | Survey equipments | Assorted | Assorted | RFQ | GOK | 60,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Analysis software | NO | 3 | RFQ | GOK | 25,000.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Laboratory Apparatus and consumables | | | | | | | | | | | | | | | |
| 1 | Agricultural consumables | | | | | | | | | | | | | | |
| | Seeds | Assorted | Assorted | RFQ | GOK | 60,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | | | | | | | | | | | | | | | |
| | Assorted chemicals - Pesticides, fungicides, herbicides and | Assorted | Assorted | RFQ | GOK | 140,000.00 | 140,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 1 | Demo farm in the University | | | | | | | | | | | | | | |
| | Cost of fencing, structures, tools/equipment, ploughing | Assorted | Assorted | RFQ | GOK | 500,000.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Subtotal | | | | | | 1,385,500.00 | | | | | | | | |
| BUILDING AND CIVIL ENGINEERING | | | | | | | | | | | | | | | |
| 1 | Timber - Pine/Cypress 2X2 | ft | 150 | RFQ | GOK | 200.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Timber - Pine/Cypress 3X2 | ft | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Timber - Pine/Cypress 4X2 | ft | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Timber - Pine/Cypress 6X1 | ft | 150 | RFQ | GOK | 200.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Wire Nails - 1½" | kg | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Wire Nails - 2" | kg | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Wire Nails - 2½" | kg | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Wire Nails - 3" | kg | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Wood Screws - 1" | kg | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Wood Screws - 1½" | kg | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|---------------------------------------|-----|----|-----|-----|-----------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 11 | Wood Screws - 2" | kg | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Plywood -3 ply | pc | 10 | RFQ | GOK | 2,500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | Blockboard- 8 X 4 -3/4" | pc | 10 | RFQ | GOK | 5,500.00 | 55,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Wood Glue | kg | 10 | RFQ | GOK | 10,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | Clear Varnish | ltr | 20 | RFQ | GOK | 4,500.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Turpentine | ltr | 20 | RFQ | GOK | 12,000.00 | 240,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | Methylated Spirit | ltr | 20 | RFQ | GOK | 50,000.00 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 18 | Sand Paper No. 0 | pc | 50 | RFQ | GOK | 80.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 19 | Sand Paper No. 1 | pc | 50 | RFQ | GOK | 80.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 20 | Sand Paper No. 2 | pc | 50 | RFQ | GOK | 80.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Thread Tape | pc | 50 | RFQ | GOK | 350.00 | 17,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | Welding Rods 3.2mm diameter(overhead) | pkt | 20 | RFQ | GOK | 3,500.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Brazing Rods 2.5mm | kg | 10 | RFQ | GOK | 5,500.00 | 55,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Rivets - 3mm | pkt | 9 | RFQ | GOK | 90.00 | 810.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | GI Plain Sheet - 4X8 G16 | No. | 10 | RFQ | GOK | 7,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | GI Plain Sheet - 4X8 G30 | pc | 10 | RFQ | GOK | 5,500.00 | 55,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | PVC Pipes - 2 1/2" | pc | 10 | RFQ | GOK | 6,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|-------------------------------|--------|-----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 28 | PVC Pipes - 4" | pc | 10 | RFQ | GOK | 15,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 29 | Galvanised Iron Pipes - 1/2" | pc | 20 | RFQ | GOK | 2,500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 30 | Galvanised Iron Pipes - 3/4" | pc | 20 | RFQ | GOK | 25,000.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 31 | PPR Pipe - 20mm PN20 | pc | 10 | RFQ | GOK | 9,000.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 32 | PPR Pipe - 25mm PN20 | pc | 10 | RFQ | GOK | 13,500.00 | 135,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 33 | Soldering Flux | kg | 10 | RFQ | GOK | 5,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 34 | Brazing Flux | kg | 10 | RFQ | GOK | 350.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 35 | Quarry Dust | ton | 10 | RFQ | GOK | 2,500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 36 | Cement | bag | 35 | RFQ | GOK | 650.00 | 22,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 37 | Lime - 25kg | bag | 35 | RFQ | GOK | 2,500.00 | 87,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 38 | River Sand | ton | 35 | RFQ | GOK | 2,000.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 39 | Ballast | ton | 25 | RFQ | GOK | 2,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 40 | Clay Bricks | pc | 250 | RFQ | GOK | 500.00 | 125,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 41 | Quarry Stones - 6" X 9" | ft | 200 | RFQ | GOK | 60.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 42 | Ceramic tiles - 150X150mm | carton | 6 | RFQ | GOK | 7,200.00 | 43,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 43 | Disposable dust mask | doz | 3 | RFQ | GOK | 600.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 44 | Absorbent Cloth - 750 X 450mm | packet | 3 | RFQ | GOK | 1,800.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | |
|----|--|------|---|-----|-----|------------|------------|---|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 45 | Mixing Bowl [dia 200 stainless steel] | pc | 2 | RFQ | GOK | 2,000.00 | 4,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 46 | Heat Resistant Gloves | pair | 3 | RFQ | GOK | 1,950.00 | 5,850.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 47 | Plastic Graduated Cylinder - assorted vol. | pc | 3 | RFQ | GOK | 2,400.00 | 7,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 48 | Graduated Glass Cylinder - assorted vol. | pc | 2 | RFQ | GOK | 3,000.00 | 6,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 49 | Dessicator [210mm dia.] | pc | 1 | RFQ | GOK | 17,000.00 | 17,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 50 | Volumetric Flask [Stoppered - assorted] | pc | 2 | RFQ | GOK | 6,000.00 | 12,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 51 | Vernier Caliper [0-150mm] | pc | 2 | RFQ | GOK | 2,000.00 | 4,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 52 | Digital Stop Watch | pc | 2 | RFQ | GOK | 3,000.00 | 6,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 53 | Wet & Dry Bulb Hygrometer | pc | 1 | RFQ | GOK | 3,000.00 | 3,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 54 | Porcelain Evaporating Dish [assorted] | pc | 2 | RFQ | GOK | 25,000.00 | 50,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 55 | General Purpose Tool Kit | pc | 1 | RFQ | GOK | 12,500.00 | 12,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 56 | Laboratory Air Compressor (10 bar max) | pc | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 57 | Portable Vacuum Pump | pc | 1 | RFQ | GOK | 25,000.00 | 25,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 58 | Air Drying Unit | pc | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 59 | De-Airing Tank | pc | 1 | RFQ | GOK | 80,000.00 | 80,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 60 | Transducer complete with mounting | pc | 1 | RFQ | GOK | 30,000.00 | 30,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|---|----|---|-----|-----|-----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 61 | Strain Gauge | pc | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 62 | Digital pressure gauge | pc | 1 | RFQ | GOK | 20,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 63 | Electric Centrifugal pump | pc | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 65 | 100X100X100mm | pc | 1 | RFQ | GOK | 12,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 66 | 150X150X150mm | pc | 1 | RFQ | GOK | 14,000.00 | 14,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 67 | 200X200X200mm | pc | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 68 | Steel Cylinder Moulds - 100x200mm height | pc | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 69 | Steel Tamping Rod | pc | 1 | RFQ | GOK | 800.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 70 | Crack Detection Microscope | pc | 1 | RFQ | GOK | 25,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 71 | Handsaw [assorted] | pc | 3 | RFQ | GOK | 3,000.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 72 | Bench plane [assorted] | pc | 3 | RFQ | GOK | 3,500.00 | 10,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 73 | Metallic tape measure - 3m | pc | 3 | RFQ | GOK | 450.00 | 1,350.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 74 | Steel Mason's Square - 18" X 12" | pc | 3 | RFQ | GOK | 600.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 75 | Aluminium Spirit Level - 2ft | pc | 3 | RFQ | GOK | 1,350.00 | 4,050.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 76 | Laying Trowel | pc | 3 | RFQ | GOK | 750.00 | 2,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 77 | Steel Float | pc | 3 | RFQ | GOK | 900.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 78 | Cold Chisels - 150mm 30mm Diameter | pc | 3 | RFQ | GOK | 900.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|----------------------------------|---------|------|-----|-----|----------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 4 | Onions -red | Kg | 1500 | RFQ | GOK | 135.00 | 202,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 5 | Tomatoes- Ripe | Kg | 2500 | RFQ | GOK | 90.00 | 225,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 6 | Carrots | Kg | 800 | RFQ | GOK | 70.00 | 56,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 7 | Fresh milk | Liter | 5000 | RFQ | GOK | 85.00 | 425,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 8 | Cooking oil 20ltrs (Pika) | Jerican | 120 | RFQ | GOK | 6,990.00 | 838,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 9 | Royco (200gms) | Pcs | 300 | RFQ | GOK | 250.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 10 | Tomato paste Kenylon- 400gms | Pcs | 150 | RFQ | GOK | 450.00 | 67,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 11 | Prestige 10kgs | Ctn | 20 | RFQ | GOK | 3,600.00 | 72,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Maize meal(Dola) 2kgs | Bale | 400 | RFQ | GOK | 2,900.00 | 1,160,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Coffee- Dorman 100gms | Pkt | 400 | RFQ | GOK | 200.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | Beans -Yellow | Kg | 1500 | RFQ | GOK | 240.00 | 360,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | Rice Brayan Thai grade -1- 25kgs | Bags | 300 | RFQ | GOK | 3,550.00 | 1,065,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | Fresh ginger | Kg | 40 | RFQ | GOK | 400.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | Fresh Garlic | Kg | 40 | RFQ | GOK | 400.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Baby marrow | Kg | 120 | RFQ | GOK | 100.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Green pepper | Kg | 120 | RFQ | GOK | 80.00 | 9,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Sukuma wiki | Kg | 1200 | RFQ | GOK | 50.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | |
|----|---|-------|------|-----|-----|--------------|--------------|---|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 21 | Spinach | Kg | 1200 | RFQ | GOK | 50.00 | 60,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 22 | Sugar brown 50kg | bags | 30 | RFQ | GOK | 7,000.00 | 210,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 23 | Salt(ken salt) 1kg | bales | 80 | RFQ | GOK | 1,000.00 | 80,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 24 | Tealeaves ketepa500gms | Pkt | 240 | RFQ | GOK | 250.00 | 60,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 25 | Wheat flour (Dovu)2kgs | Bale | 200 | RFQ | GOK | 2,880.00 | 576,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 26 | Eggs | Tray | 500 | RFQ | GOK | 420.00 | 210,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 27 | Matumbo- CX | Kg | 300 | RFQ | GOK | 240.00 | 72,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 28 | Palau masala | jars | 150 | RFQ | GOK | 350.00 | 52,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 29 | Greengrames | kg | 1500 | RFQ | GOK | 220.00 | 330,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 30 | Baking powder 100gms | Pkt | 900 | RFQ | GOK | 45.00 | 40,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 31 | COOKING AID | | | | | | | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 32 | Charcoal | Bag | 140 | RFQ | GOK | 2,300.00 | 322,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 33 | Gas installation/LPG BULK TANK CAPACITY 1750 LITRES | lot | 1 | RFQ | GOK | 2,000,000.00 | 2,000,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 35 | CLEANING MATERIALS | | | RFQ | GOK | | | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 36 | Jik regular 700ml- 18 bottles | ctn | 5 | RFQ | GOK | 3,000.00 | 15,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 37 | Vim 50gms—24Pcs | ctn | 5 | RFQ | GOK | 2,600.00 | 13,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|---------|----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 38 | Steel wool 750gms (sokoni) | roll | 60 | RFQ | GOK | 250.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | Mop heads + handles | pcs | 20 | RFQ | GOK | 225.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | Mop buckets kenpoly 15 ltrs | pcs | 6 | RFQ | GOK | 400.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | Soft brooms sisal+ handles | pcs | 24 | RFQ | GOK | 393.00 | 9,432.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | Plastic water kenpoly jugs -2lts | pcs | 10 | RFQ | GOK | 200.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | Span 500mls 24pcs | ctn | 2 | RFQ | GOK | 3,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | Omo 1kg 12pkts | Ctn | 2 | RFQ | GOK | 4,500.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Dish towels 60cm X120cm assorted | pcs | 12 | RFQ | GOK | 400.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Detergent liquid soap 20lts | jerican | 50 | RFQ | GOK | 1,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Kitchen knives Messer(B handle K10 FX H) | PCS | 6 | RFQ | GOK | 500.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Plastic containers kenpoly - 50lts | pcs | 8 | RFQ | GOK | 1,250.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Spontex wiper big size (292mmX210mm) 3pcs pack | pkts | 20 | RFQ | GOK | 350.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Padlocks (Yale Series Y-120/60) | PCS | 3 | RFQ | GOK | 3,500.00 | 10,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | Doom Spray 600ml | ctn | 4 | RFQ | GOK | 9,600.00 | 38,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | EQUIPMENT AND TOOLS | | | RFQ | GOK | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | Togs | pcs | 2 | RFQ | GOK | 250.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | Panga | pcs | 2 | RFQ | GOK | 900.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|----------------------------|-----|-----|-----|-----|------------|-------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | - | Variance | | | | | | | | | |
| 57 | Plastic basin | pc | 6 | RFQ | GOK | 2,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 58 | Dinner plates melamine | pc | 250 | RFQ | GOK | 300.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 59 | Wheelbarrow | pc | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 60 | Horsepipe 120ft | pc | 1 | RFQ | GOK | 7,500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 61 | Spade shovel | pc | 2 | RFQ | GOK | 470.00 | 940.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 62 | Charcol jiko energy saving | pc | 4 | RFQ | GOK | 2,500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 63 | Cooking sticks | pc | 4 | RFQ | GOK | 250.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 64 | Gas boilers 200 litres | pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 65 | Rolling pins | pcs | 4 | RFQ | GOK | 70.00 | 280.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 66 | Sufuria +lids(50lts) | pcs | 5 | RFQ | GOK | 15,000.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 67 | Commercial bledder | pc | 1 | RFQ | GOK | 40,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 68 | Chopping boards | pc | 4 | RFQ | GOK | 600.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 69 | Grater | pc | 2 | RFQ | GOK | 1,000.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 71 | Table spoons | PC | 250 | RFQ | GOK | 40.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 72 | Plastic sieves | pc | 12 | RFQ | GOK | 150.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 73 | Table forks | pcs | 250 | RFQ | GOK | 40.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | - | Variance | | | | | | | | | |
| 74 | Deep frying pan | pc | 1 | RFQ | GOK | 2,500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|--------------------------|-----------------------------------|--------|------|-----|-----|----------|----------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Subtotal | | | | | | 10,923,652.00 | | | | | | | | |
| CENTRAL REGISTRY | | | | | | | | | | | | | | | |
| 1 | File folders | Pieces | 4000 | RFQ | GOK | 250.00 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Sub Total | | | | | | 1,000,000.00 | | | | | | | | |
| CORPORATE AFFAIRS | | | | | | | | | | | | | | | |
| 27 | Desktop Webcams | Pieces | 3 | RFQ | GOK | 2,500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Branded Casual Shirts | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Branded Casual Blouses | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Branded Men Polo T-shirts | Pieces | 50 | RFQ | GOK | 1,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Branded Ladies Polo T-shirts | Pieces | 50 | RFQ | GOK | 1,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | Branded Official Shirts | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Branded Official Shirts | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Branded Official Blouses | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | Branded Round-Neck T-shirts | Pieces | 100 | RFQ | GOK | 650.00 | 65,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | Branded V-Neck T-shirts | Pieces | 100 | RFQ | GOK | 650.00 | 65,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | Customized Ankara/African Shirts | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | Customized Ankara/African Blouses | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | Customized fleece scarfs | Pieces | 50 | RFQ | GOK | 800.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|--------|-----|-----|-----|----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 40 | Branded Hoody Jackets | Pieces | 50 | RFQ | GOK | 1,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | Branded Sweaters | Pieces | 50 | RFQ | GOK | 1,200.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | Branded wind-Breakers | Pieces | 50 | RFQ | GOK | 900.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | Branded Customized Caps | Pieces | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | Branded Hats | Pieces | 50 | RFQ | GOK | 800.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Branded Mini Umbrellas | Pieces | 50 | RFQ | GOK | 800.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Branded Umbrellas | Pieces | 50 | RFQ | GOK | 1,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Customized Non-Woven Eco-friendly/shopping Baskets | Pieces | 100 | RFQ | GOK | 450.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Executive pens | Pieces | 100 | RFQ | GOK | 500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Customized Executive notebooks | Pieces | 100 | RFQ | GOK | 1,800.00 | 180,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Branded Key Holders | Pieces | 200 | RFQ | GOK | 450.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | Traveling Thermos Flask | Pieces | 100 | RFQ | GOK | 1,700.00 | 170,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | Customized Fleece Mousai/Ankara blanket | Pieces | 100 | RFQ | GOK | 2,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | Branded Lapel Pins | Pieces | 100 | RFQ | GOK | 600.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | Branded Silicon Wrist Bands | Pieces | 500 | RFQ | GOK | 50.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 55 | Branded Wall Clocks | Pieces | 50 | RFQ | GOK | 3,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 56 | Branded Mugs | Pieces | 100 | RFQ | GOK | 120.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|--|--------|------|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - | Variance | | | | | | | |
| 57 | Branded Bookmarks | Pieces | 500 | RFQ | GOK | 60.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 39 | Participation in Exhibitions & Shows | Number | 3 | RFQ | GOK | 200,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 40 | Participation in Career fairs | Number | 2 | RFQ | GOK | 45,000.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 41 | Promotional activities in Towns, Markets and Schools | Number | 4 | RFQ | GOK | 40,000.00 | 160,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 42 | Branded Biro Pens (For Promotions) | Pieces | 1000 | RFQ | GOK | 35.00 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 43 | Media Relations | Number | 2 | RFQ | GOK | 40,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 44 | Marketing Survey | Number | 1 | RFQ | GOK | 50,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 45 | Marketing Fliers | Pieces | 5000 | RFQ | GOK | 18.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 46 | Branded vinyl Banners for Schools | Pieces | 12 | RFQ | GOK | 6,000.00 | 72,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 47 | Branded Tear Drops feather flag banner for Schools | Pieces | 10 | RFQ | GOK | 9,500.00 | 95,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 48 | Branded Roll up Display Banners | Pieces | 3 | RFQ | GOK | 12,500.00 | 37,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 49 | Branded X stand Display Banners | Pieces | 4 | RFQ | GOK | 7,500.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 50 | Branded Telescopic Stand feather flag banner | Pieces | 4 | RFQ | GOK | 13,500.00 | 54,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 51 | Branded Cluster/fountain flags | Pieces | 1 | RFQ | GOK | 30,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 52 | Branded Step And Repeat/backdrops Banner | Pieces | 1 | RFQ | GOK | 25,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 53 | Branded A-frame outdoor pop-up banners | Pieces | 3 | RFQ | GOK | 12,000.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 57 | Print Advertisements/Catalogs | Number | 2 | RFQ | GOK | 120,000.00 | 240,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | |
|---|---|--------|-----|-----|-----|------------|---------------------|---|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 58 | Digital Marketing (Boosting of Universities's Social Media Pages) | Number | 3 | RFQ | GOK | 60,000.00 | 180,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| | Subtotal | | | | | | 8,949,000.00 | | | | | | | | | |
| DEPARTMENT OF HEALTH SCIENCES | | | | | | | | | | | | | | | | |
| Laboratory Tools, Equipment , Machines and Teaching Materials | | | | | | | | | | | | | | | | |
| 1 | Autoclave Electric Steam Sterilizer 10.5 Litres | No | 1 | RFQ | GOK | 200,000.00 | 200,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 2 | Electrical Centrifuge | No | 1 | RFQ | GOK | 300,000.00 | 300,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 3 | Centrifuge tubes (15ml) | No | 200 | RFQ | GOK | 50.00 | 10,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 4 | Distilled Water Dispenser 20 Litres | No. | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 5 | Micropipettes 50- 100 microlitres | No | 2 | RFQ | GOK | 6,000.00 | 12,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 6 | Micropipettes 1000 microlitres | No | 2 | RFQ | GOK | 6,000.00 | 12,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 7 | Ramtons Microwave Oven | No | 2 | RFQ | GOK | 15,000.00 | 30,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 8 | Digestive System Model | No | 1 | RFQ | GOK | 302,660.00 | 302,660.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 9 | Model display rack | No | 1 | RFQ | GOK | 65,000.00 | 65,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 10 | Food pyramid mounted | No | 1 | RFQ | GOK | 47,500.00 | 47,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 11 | Weighing pant | No | 1 | RFQ | GOK | 7,100.00 | 7,100.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 12 | Baby hanging Scale | No | 1 | RFQ | GOK | 42,600.00 | 42,600.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 13 | Breast Model, Baby Model, Kangaroo Mathe care | Set | 1 | RFQ | GOK | 277,250.00 | 277,250.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - | Variance | | | | | | | |
| 14 | Adult portion plate | No | 1 | RFQ | GOK | 5,500.00 | 5,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|----------------------------------|-------|-----|-----|-----|-----------|-----------|---------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - Variance | | | | | | | | |
| 15 | Diabetes portion plate | No | 1 | RFQ | GOK | 5,500.00 | 5,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 16 | Basic protein Kit | No | 1 | RFQ | GOK | 38,480.00 | 38,480.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 17 | Roast beef 4oz | No | 1 | RFQ | GOK | 12,850.00 | 12,850.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 18 | Beef stew in melamine bowl 240ml | No | 1 | RFQ | GOK | 12,090.00 | 12,090.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 19 | Egg, hard cooked | No. | 2 | RFQ | GOK | 6,250.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 20 | Egg, scrambled, 2 medium (57g) | No | 2 | RFQ | GOK | 5,700.00 | 11,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 21 | Baked tilapia 3oz | No | 1 | RFQ | GOK | 7,390.00 | 7,390.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 22 | Chicken slice, 30g | No | 1 | RFQ | GOK | 5,500.00 | 5,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 23 | Grilled chicken breast | No | 1 | RFQ | GOK | 7,600.00 | 7,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 24 | American cheese | No | 1 | RFQ | GOK | 6,800.00 | 6,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 25 | Cooked Kidney beans | | 0.5 | RFQ | GOK | 7,300.00 | 3,650.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 26 | Red beans | | 0.5 | RFQ | GOK | 7,300.00 | 3,650.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 27 | Broccoli, 240ml | No | 1 | RFQ | GOK | 4,800.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 28 | Watermelon wedge | Pcs | 1 | RFQ | GOK | 6,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 29 | Red grapes | No | 1 | RFQ | GOK | 5,650.00 | 5,650.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 30 | whole banana | No | 2 | RFQ | GOK | 3,500.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 31 | Orange juice 180ml | Glass | 1 | RFQ | GOK | 3,600.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|--|------------------------------------|-----|----|-----|-----|-----------|---------------------|---------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 32 | Kiwi peeled | No | 2 | RFQ | GOK | 4,700.00 | 9,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 33 | Tomato | No | 2 | RFQ | GOK | 5,800.00 | 11,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 34 | Steak | No | 1 | RFQ | GOK | 35,100.00 | 35,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 35 | Pineapple Slices | Pcs | 2 | RFQ | GOK | 4,600.00 | 9,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 36 | Fried chicken drumsticks | No | 2 | RFQ | GOK | 6,500.00 | 13,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 37 | Pork sausage, precooked | No | 2 | RFQ | GOK | 4,500.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| | Sub tOtal | | | | | | 1,568,870.00 | | | | | | | | |
| ELECTRICAL AND ELECTRONIC ENGINEERING | | | | | | | | | | | | | | | |
| E. TEACHING MATERIALS | | | | | | | | | | | | | | | |
| | | | | | | | | - | | | | | | | |
| 1 | Projector | pcs | 1 | RFQ | GOK | 70,000.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 2 | Solder wire 40/60 Asah | pcs | 3 | RFQ | GOK | 400.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 3 | 4 Way CCU MEM (5A,30A) | Pcs | 10 | RFQ | GOK | 1,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 4 | 80A cutout | Pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 5 | E.L.C.B single phase | Pcs | 10 | RFQ | GOK | 1,200.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 6 | E.L.C.B three phase | Pcs | 8 | RFQ | GOK | 800.00 | 6,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 7 | 240v contactor | Pcs | 6 | RFQ | GOK | 800.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 8 | 10A Auxiriially contacts (4way) | Pcs | 6 | RFQ | GOK | 2,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 9 | Pneumatic timer switch | Pcs | 6 | RFQ | GOK | 4,500.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|--|-----|-----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 10 | Start button | Pcs | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 11 | Stop button | Pcs | 10 | RFQ | GOK | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Start/stop JOG (INCHING) button | Pcs | 10 | RFQ | GOK | 800.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Overload device (thermal) | Pcs | 10 | RFQ | GOK | 800.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | 20 A JB | Pcs | 10 | RFQ | GOK | 70.00 | 700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | Phase failure sensor 3 phase | Pcs | 2 | RFQ | GOK | 9,500.00 | 19,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | 20mm PVC round junction box extra | Pcs | 10 | RFQ | GOK | 30.00 | 300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | PVC couplers Through | Pcs | 10 | RFQ | GOK | 30.00 | 300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | 20mm PVC spacer bar saddles | Pcs | 100 | RFQ | GOK | 20.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | 20mm PVC male and female junction (1.5") | Pcs | 100 | RFQ | GOK | 20.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | 20mm bending spring | Pcs | 10 | RFQ | GOK | 400.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 21 | 23mm bending spring | Pcs | 4 | RFQ | GOK | 500.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 22 | Steel tape (wireman's snake) | Pcs | 5 | RFQ | GOK | 350.00 | 1,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 23 | Educational trips | 1 | 5 | RFQ | GOK | 60,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 24 | 4 Way CCU MEM (5A,30A) | Pcs | 10 | RFQ | GOK | 1,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 25 | 80A cutout | Pcs | 10 | RFQ | GOK | 1,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 26 | E.L.C.B single phase | Pcs | 10 | RFQ | GOK | 1,200.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|--|-----|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | E.L.C.B three phase | Pcs | 8 | RFQ | GOK | 800.00 | 6,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Energy meter phase | Pcs | 6 | RFQ | GOK | 1,500.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | 240v contactor | Pcs | 6 | RFQ | GOK | 800.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | 10A Auxiriially contacts (Assm) | Pcs | 6 | RFQ | GOK | 2,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Start button | Pcs | 6 | RFQ | GOK | 250.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | Stop button | Pcs | 6 | RFQ | GOK | 250.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Start/stop JOG (INCHING) button | Pcs | 6 | RFQ | GOK | 800.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Overload device (thermal) | Pcs | 6 | RFQ | GOK | 800.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | 20 A JB | Pcs | 10 | RFQ | GOK | 70.00 | 700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | 20mm PVC round junction box - FMT | Pcs | 20 | RFQ | GOK | 30.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | PVC couplers Through | Pcs | 20 | RFQ | GOK | 30.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | PVC couplers Angle | Pcs | 20 | RFQ | GOK | 30.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | 3 way switch | Pcs | 20 | RFQ | GOK | 30.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | 4 way switch | Pcs | 20 | RFQ | GOK | 30.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | 20mm PVC spacer bar saddles | Pcs | 150 | RFQ | GOK | 20.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | 20mm PVC male and female bushes (1/2) | Pcs | 150 | RFQ | GOK | 20.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|---|-----|-----|-----|-----|--------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 43 | 20mm bending spring | Pcs | 10 | RFQ | GOK | 350.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | 23mm bending spring | Pcs | 4 | RFQ | GOK | 400.00 | 1,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Steel tape (wireman's snake) | Pcs | 5 | RFQ | GOK | 350.00 | 1,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Solder wire 40\60 Asahi | Pcs | 3 | RFQ | GOK | 400.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Soldering iron 25watts | Pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Solder sucker | Pcs | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Copper strip board | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Dry cells 9v Duracell | Pcs | 15 | RFQ | GOK | 450.00 | 6,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | " 1.5 Eveready size D | Pcs | 12 | RFQ | GOK | 35.00 | 420.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | " 1.5 " AA | Pcs | 12 | RFQ | GOK | 30.00 | 360.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | Diodes 1N4001 | Pcs | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | Zener diode | Pcs | 50 | RFQ | GOK | 60.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 55 | Transistor BC161 | Pcs | 50 | RFQ | GOK | 200.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 56 | Resistor 470Ω | Pcs | 50 | RFQ | GOK | 50.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 57 | ¼ Watt Resistor (680 Ω, 1KΩ, 2KΩ, 3KΩ, 15KΩ, 68KΩ) | Pcs | 360 | RFQ | GOK | 50.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 58 | Electrolytic capacitors 10V, 1000µF, 25V, 1µF | Pcs | 120 | RFQ | GOK | 100.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 59 | Potentiometer 10kΩ, 4.7kΩ | Pcs | 40 | RFQ | GOK | 100.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|---|------|-----|-----|-----|--------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 60 | 5 Watts LED (blue, Red) | pcs | 60 | RFQ | GOK | 50.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 61 | Multimer Probes | Pair | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 62 | Thermistor 120Ω (NTC) | Pcs | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 63 | 3 Pin power cables | Pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 64 | Non polar capacitors 0.001 μF 100V 0.47μF 100V | Pcs | 60 | RFQ | GOK | 50.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 65 | 7-segment display LCS 1001210P11 or equivalent and | Pcs | 40 | RFQ | GOK | 400.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 66 | Solder wire 40/60 Asahi | Pcs | 3 | RFQ | GOK | 400.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 67 | Soldering iron 25watts | Pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 68 | Solder sucker | Pcs | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 69 | Copper strip board | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 70 | Bread board | Pcs | 100 | RFQ | GOK | 300.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 71 | Dry cells 9v Duracell | Pcs | 15 | RFQ | GOK | 450.00 | 6,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 72 | “ 1.5 Eveready size D | Pcs | 12 | RFQ | GOK | 35.00 | 420.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 73 | “ 1.5 “ AA | Pcs | 12 | RFQ | GOK | 30.00 | 360.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 74 | Diodes 1N4001 | Pcs | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 75 | Zener diode | Pcs | 50 | RFQ | GOK | 60.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 76 | Transistor BC161 | Pcs | 50 | RFQ | GOK | 200.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|------------------------------------|--|--------|-----|-----|-----|------------|---------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 77 | Resistor 470Ω | Pcs | 50 | RFQ | GOK | 50.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 78 | ¼ Watt Resistor (680 Ω, 1KΩ, 2KΩ, 3KΩ, 15KΩ, 68KΩ) | Pcs | 360 | RFQ | GOK | 50.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 79 | Electrolytic capacitors 10V, 1000µF, 25V, 1µF | Pcs | 120 | RFQ | GOK | 100.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 80 | Potentiometer 10kΩ, 4.7kΩ | Pcs | 40 | RFQ | GOK | 100.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 81 | 5 Watts LED (blue, Red) | pcs | 60 | RFQ | GOK | 50.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 82 | Multimer Probes | Pair | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 83 | Thermistor 120Ω (NTC) | Pcs | 30 | RFQ | GOK | 100.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 84 | 3 Pin power cables | Pcs | 20 | RFQ | GOK | 300.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 85 | Non polar capacitors 0.001 µF, 100V; 0.47µF, 100V | Pcs | 60 | RFQ | GOK | 50.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 86 | 7-segment display LCS 10012TUR11 or equivalent and | Pcs | 40 | RFQ | GOK | 400.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 87 | DC Digital Ammeter – µA (microAmmeter) | Pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 88 | DC Digital Ammeter – mA (milliAmmeter) | Pcs | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| G. WORKSHOP & LABORATORY EQUIPMENT | | | | | | | | - | | | | | | | |
| 1 | Industrial Control Equipments | pieces | 2 | RFQ | GOK | 360,000.00 | 720,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | VLSI and Embedded Technology Trainer | pieces | 2 | RFQ | GOK | 89,500.00 | 179,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | | | | | | | - | Variance | | | | | | | |
| | Subtotal | | | | | | 1,804,260.00 | | | | | | | | |
| PLANNING DEPARTMENT | | | | | | | | | | | | | | | |
| ENVIRONMENT & GROUND MAINTENANCE | | | | | | | | | | | | | | | |
| 1 | Jembes | Pcs | 10 | RFQ | GOK | 400.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |

| | | | | | | | | | | | | | | | |
|----|------------------------|-------|----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Fork jembes | Pcs | 10 | RFQ | GOK | 600.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Spring jembes | Pcs | 10 | RFQ | GOK | 450.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Rakes | Pcs | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Slashers | Pcs | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Spades | Pcs | 5 | RFQ | GOK | 400.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Wheel barrows | Pcs | 5 | RFQ | GOK | 4,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Horse Pipes | Pcs | 4 | RFQ | GOK | 3,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Pesticides | Lot | 1 | RFQ | GOK | 8,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Pesticides-ants | Ltrs | 20 | RFQ | GOK | 2,500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Makuti brooms | Pcs | 20 | RFQ | GOK | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Knapsack sprayer | Pcs | 1 | RFQ | GOK | 7,000.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | Handgloves | Pairs | 10 | RFQ | GOK | 1,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Helmets | Pcs | 10 | RFQ | GOK | 500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | Reflector jackets | Pcs | 10 | RFQ | GOK | 500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 18 | Assorted flower plants | Lot | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 19 | Plastic tanks | Pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|-----|------|-----|-----|--------------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 20 | Manure | Ton | 21 | RFQ | GOK | 3,000.00 | 63,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Levelling university land- Near poles mark | lot | 1 | RFQ | GOK | 1,000,000.00 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| B | Sub-total | | | RFQ | GOK | | - | | | | | | | | |
| i) | ESTATE MAINTENANCE | | | | | | - | | | | | | | | |
| | CARPENTRY SECTION | | | | | | - | | | | | | | | |
| 1 | Timber cyprus | lot | 3 | RFQ | GOK | 100,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Timber blue gum | Pt | 400 | RFQ | GOK | 40.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | mahogany timber | ft | 300 | RFQ | GOK | 300.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Block boards Kenya comply | Pc | 60 | RFQ | GOK | 4,000.00 | 240,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Laminated MDF | Pc | 80 | RFQ | GOK | 5,000.00 | 400,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Quarter round | Pt | 1600 | RFQ | GOK | 25.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Verneered flush door | Pc | 25 | RFQ | GOK | 2,500.00 | 62,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Door frames complete rebated | Pc | 30 | RFQ | GOK | 1,500.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Polished ceiling nails | Kg | 50 | RFQ | GOK | 300.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Gypsum self-tapping screws | Pkt | 50 | RFQ | GOK | 540.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Ceiling soft boards | Pc | 50 | RFQ | GOK | 1,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Steel nails original | Pkt | 50 | RFQ | GOK | 400.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | Ponal wood glue | Tin | 20 | RFQ | GOK | 1,450.00 | 29,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Conta glue | Tin | 20 | RFQ | GOK | 6,000.00 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | |
|--------------------|--|-----|-----|-----|-----|-----------|------------|--------------|----------|----------|-----------|-----------|----------|----------|--------|
| 5 | Dust coats(XXL) | Pc | 4 | RFQ | GOK | 1,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| ELECTRICAL SECTION | | | | | | | | | | | | | | | |
| 1 | 2ft led tube | Pkt | 10 | RFQ | GOK | 8,000.00 | 80,000.00 | Planned days | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | 4ft led tube | Pkt | 10 | RFQ | GOK | 10,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | 5ft led tube | Pkt | 3 | RFQ | GOK | 12,500.00 | 37,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Led ensave bulbs 9w | Pcs | 200 | RFQ | GOK | 250.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Twin sockets powermax | Pcs | 200 | RFQ | GOK | 300.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | 1 gang 2way switch power max | Pcs | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | 1.5mm single core. EA | Set | 5 | RFQ | GOK | 6,600.00 | 33,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Insulating tape | Pcs | 100 | RFQ | GOK | 60.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Single sockets | Pcs | 30 | RFQ | GOK | 180.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Bulb holder | Pcs | 200 | RFQ | GOK | 60.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | 3w led ensave | Pcs | 50 | RFQ | GOK | 250.00 | 12,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Powermax circuit breakers 32A | Pcs | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | 2.5mm2 single core cable F.A.R.B(G) | Set | 5 | RFQ | GOK | 12,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Instant shower element for salty water. Large | Pcs | 30 | RFQ | GOK | 1,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | Top plugs 13A | Pcs | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Fattress single | Pcs | 100 | RFQ | GOK | 30.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |

| | | | | | | | | | | | | | | | |
|----|------------------------------------|------|-----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | 1.5mm TWE east africa | Roll | 3 | RFQ | GOK | 7,000.00 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 18 | 1.5AA4 Eveready batteries | Pair | 400 | RFQ | GOK | 120.00 | 48,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 19 | 2 gang switches | Pc | 20 | RFQ | GOK | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 20 | 4 port powermax extension cable | Pc | 6 | RFQ | GOK | 1,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Distribution board | Pc | 4 | RFQ | GOK | 7,000.00 | 28,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | RCCD | Pc | 10 | RFQ | GOK | 5,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Instant shower complete fame lagna | Pc | 20 | RFQ | GOK | 3,200.00 | 64,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Manual soap dispensers | Pc | 20 | RFQ | GOK | 2,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Pliers | Pc | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Phase testers | Pkt | 2 | RFQ | GOK | 1,000.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Photo cell | Pc | 20 | RFQ | GOK | 1,500.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Flood light | Pc | 20 | RFQ | GOK | 15,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Armoured cable | Mtr | 100 | RFQ | GOK | 2,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Fuse carrier | Pc | 5 | RFQ | GOK | 500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Cut out | Pc | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | ladder | Pc | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|------|----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 33 | 50m long extension | Pc | 3 | RFQ | GOK | 12,000.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | 2.5 mm twin cable | Roll | 5 | RFQ | GOK | 13,000.00 | 65,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | 10 mm single core cable E.A red | Roll | 6 | RFQ | GOK | 17,000.00 | 102,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | 10 mm single core cable black | Roll | 2 | RFQ | GOK | 17,000.00 | 34,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | 10mm single core cable green | Roll | 2 | RFQ | GOK | 17,000.00 | 34,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | 4 mm single core cable E.A red | Roll | 6 | RFQ | GOK | 6,500.00 | 39,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | 4 mm single core cable E.A black | Roll | 2 | RFQ | GOK | 6,500.00 | 13,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | 4mm single core cable E.A orange | Roll | 2 | RFQ | GOK | 6,500.00 | 13,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | 6.0 mm single core cable E.A red | Roll | 6 | RFQ | GOK | 8,500.00 | 51,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | 6.0 mm single cable black | Roll | 2 | RFQ | GOK | 8,500.00 | 17,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | 6.0 mm single core cable green | Roll | 2 | RFQ | GOK | 8,500.00 | 17,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | Three phase Distribution board 6 way | Pc | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Metallic Trunking 4 x 2 | Pcs | 5 | RFQ | GOK | 1,800.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | Self tapping screws | Pkt | 4 | RFQ | GOK | 500.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | Insulating tape | Pc | 10 | RFQ | GOK | 80.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Tripple pole circuit breakers 32A powermax | Pc | 10 | RFQ | GOK | 1,200.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Tripple pole housing | Pc | 5 | RFQ | GOK | 200.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | |
|----|---------------------------|----|-----|-----|-----|----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 14 | PPR plain elbow 1/2" | Pc | 150 | RFQ | GOK | 40.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | PPR plain elbow 3/4" | Pc | 100 | RFQ | GOK | 40.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Male adaptor PPR 1/2" | Pc | 100 | RFQ | GOK | 100.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | Male adaptor PPR 3/4" | Pc | 100 | RFQ | GOK | 100.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 18 | Male adaptor PPR 1" | Pc | 80 | RFQ | GOK | 150.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 19 | Male adaptor PPR 1 1/2" | Pc | 100 | RFQ | GOK | 40.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 20 | Male adaptor PPR 2" | Pc | 100 | RFQ | GOK | 40.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Plain socket PPR 1/2" | Pc | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | Plain socket PPR 3/4" | Pc | 40 | RFQ | GOK | 150.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Plain socket PPR 1" | Pc | 20 | RFQ | GOK | 200.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Plain socket PPR 1 1/2" | Pc | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Plain socket PPR 2" | Pc | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Female adaptor PPR 1 1/2" | Pc | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Female adaptor PPR 2" | Pc | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Ball valves Peglar 1/2" | Pc | 100 | RFQ | GOK | 1,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Ball valves Peglar 3/4" | pc | 20 | RFQ | GOK | 1,500.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Ball valves Peglar 1" | pc | 10 | RFQ | GOK | 2,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|---|----|-----|-----|-----|----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 31 | Tread seal ½" | pc | 300 | RFQ | GOK | 30.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 32 | Tread seal ¾" | pc | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 33 | Biptap peglar | pc | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 34 | Biptap peglar | pc | 20 | RFQ | GOK | 800.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 35 | Low level flushing handles <i>(heavy duty)</i> | pc | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 36 | High level flushing handles <i>(standard)</i> | pc | 50 | RFQ | GOK | 400.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 37 | Angle valves ½" | pc | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 38 | Hexagonal nipple ½" | pc | 200 | RFQ | GOK | 50.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 39 | GI SOCKETS ½" | pc | 100 | RFQ | GOK | 50.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 40 | GI unions 2" | pc | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 41 | Seat covers (heavy duty) | pc | 20 | RFQ | GOK | 2,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 42 | Push taps ½" | pc | 50 | RFQ | GOK | 2,500.00 | 125,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 43 | Magic flex 4"(heavy duty) | pc | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 44 | Low level ceramic cistern | pc | 10 | RFQ | GOK | 3,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 45 | High level plastic cistern | pc | 10 | RFQ | GOK | 1,600.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 46 | Automatic cistern ceramic | pc | 5 | RFQ | GOK | 8,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 47 | Clear silicon | pc | 30 | RFQ | GOK | 500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|-----------------------------------|--------|----|-----|-----|-----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | Booster pumps 1.0HP pedrollo | pc | 5 | RFQ | GOK | 18,000.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | Inspection bend 4" | pc | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | Water meter 1/2" | pc | 5 | RFQ | GOK | 6,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 51 | Hacksaw blades (heavy duty metal) | dozen | 3 | RFQ | GOK | 2,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | PPR TEE 1/2" | pc | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | PPR TEE 3/4" | pc | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | WELDING SECTION | | | RFQ | GOK | | - | | | | | | | | |
| 1 | Square tubes | pieces | 20 | | | 7,500.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Round bar | pieces | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Black pipe diameter | pices | 5 | RFQ | GOK | 15,000.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | Flat bar | pc | 10 | RFQ | GOK | 2,500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Z bar | pc | 2 | RFQ | GOK | 15,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Angle line | pc | 4 | RFQ | GOK | 15,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | T bar | pc | 2 | RFQ | GOK | 15,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Black sheet G | pc | 30 | RFQ | GOK | 2,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Alluminium sheet | pc | 2 | RFQ | GOK | 3,500.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Checked plate | pc | 10 | RFQ | GOK | 20,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|-----------------------|----|-----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 11 | Wire mesh heavy gauge | pc | 30 | RFQ | GOK | 1,500.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Extended metal | pc | 20 | RFQ | GOK | 2,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Pope rivets | pc | 30 | RFQ | GOK | 2,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | Cutting disk | pc | 80 | RFQ | GOK | 200.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | Grinding disk | pc | 50 | RFQ | GOK | 200.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | Tape measure | pc | 10 | RFQ | GOK | 350.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | Weldrodes | pc | 50 | RFQ | GOK | 1,500.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Paint | pc | 20 | RFQ | GOK | 2,500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Drill bits | pc | 20 | RFQ | GOK | 2,500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Hacksaw blades | pc | 200 | RFQ | GOK | 100.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 21 | Powersaw blades | pc | 30 | RFQ | GOK | 1,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 22 | Turpentine | pc | 30 | RFQ | GOK | 800.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 23 | Shoe verros | pc | 50 | RFQ | GOK | 650.00 | 32,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 24 | wallbits | pc | 20 | RFQ | GOK | 950.00 | 19,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 25 | Welding shield | pc | 20 | RFQ | GOK | 1,500.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 26 | Welding glass | pc | 10 | RFQ | GOK | 100.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 27 | Welding cable | pc | 100 | RFQ | GOK | 500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | | | | | | |
|-----------------|--------------------------|-----------|-----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|--|--|--|--|--|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 28 | Welding holders | pc | 10 | RFQ | GOK | 650.00 | 6,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| MASONRY SECTION | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 1 | Floor tiles 600mmx 600mm | carton | 100 | RFQ | GOK | 3,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 4 | Wall tiles | carton | 100 | RFQ | GOK | 1,500.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 5 | Grout | Pkt | 300 | RFQ | GOK | 100.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 6 | Cement | Bag | 300 | RFQ | GOK | 700.00 | 210,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 7 | gloss paint | lot | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 8 | emulsion paint | lot | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 9 | White spirit gloss | 5 ltr tin | 50 | | | 2,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | RFQ | GOK | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 10 | Sand paper | ft | 50 | | | 150.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | RFQ | GOK | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 11 | Polly filler | pkt | 10 | | | 500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 12 | under coat paint | lot | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 13 | Scrapers | Pc | 10 | RFQ | GOK | 100.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 14 | Rollers | pc | 30 | RFQ | GOK | 400.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 15 | Paint brushes | dozen | 3 | RFQ | GOK | 2,500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 16 | Paint brushes | lot | 1 | RFQ | GOK | 20,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | | | | | |
| 17 | Dust musk | dozen | 20 | RFQ | GOK | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|---------|-------|-----|-----|-----------|-------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 31 | Periodical/magazines | Pcs | 10 | RFQ | GOK | 200.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | OFFICE FURNITURE | | | | | | | | | | | | | | |
| 1 | Therapy room armless Relaxing sofa <i>Zozuob</i> | pieces | 1 | RFQ | GOK | 50,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | Waiting Bay chair 3seater | | 1 | RFQ | GOK | 30,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | Office Curtains Rod | pieces | 6 | RFQ | GOK | 2,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 4 | OFFICE Cabinet | pcs | 1 | RFQ | GOK | 40.00 | 40.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | OFFICE EQUIPMENT & SERVICES | | | | | | | | | | | | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Peer students T-Shirts | pieces | 60 | RFQ | GOK | 1,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Wash hand towel | pieces | 1 | RFQ | GOK | 200.00 | 200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Students Motivational Talks | No. | 4 | RFQ | GOK | 30,000.00 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Staff Empowerment workshop | | 2 | RFQ | GOK | 80,000.00 | 160,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | SUBTOTAL | | | | | | 546,040.00 | | | | | | | | |
| | ENVIROMENTAL SCIENCES | | | | | | | | | | | | | | |
| | TEACHING MATERIALS | | | | | | | | | | | | | | |
| | TREE NURSERY | | | | | | | | | | | | | | |
| 1 | Purchase of forest soil (tree nursery) | Tonnes | 40 | RFQ | GOK | 500.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 2 | Transport (forest soil) | Lorries | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 3 | Excavation and loading (forest soil) | Tonnes | 40 | RFQ | GOK | 600.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 4 | Assorted tree seeds | Kgs | 10 | RFQ | GOK | 1,500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 5 | Potting bags | Pcs | 10000 | RFQ | GOK | 1.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |

| LABORATORY EQUIPMENT | | | | | | | | | | | | | | | |
|--------------------------------|---|----------|------|-----|-----|-----------|-------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 2 | Air Quality Meter | Pcs | 2 | RFQ | GOK | 90,000.00 | 180,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Subtotal | | | | | | 284,000.00 | | | | | | | | |
| ECONOMICS DEPARTMENT | | | | | | | | | | | | | | | |
| 69 | TEACHING MATERIALS FOR ECONOMICS DEPARTMENT | | | | | | | | | | | | | | |
| | Statistical Packages (STATA Mission 16) | NO | 1 | RFQ | GOK | 41,240.00 | 41,240.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | | | | | | | | Variance | | | | | | | |
| | SUB-TOTAL | | | | | | 41,240.00 | | | | | | | | |
| SUPPLY CHAIN DEPARTMENT | | | | | | | | | | | | | | | |
| | Box Files | Pcs | 250 | RFQ | GOK | 200.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Biro Pens | pcs | 4000 | RFQ | GOK | 30.00 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Binding Papers | Rms | 10 | RFQ | GOK | 420.00 | 4,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Black Board Duster | Pcs | 50 | RFQ | GOK | 75.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Binding Tape | Rolls | 10 | RFQ | GOK | 195.00 | 1,950.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Counter Book | Pcs | 100 | RFQ | GOK | 145.00 | 14,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Coloured Printing Papers | Assorted | 90 | RFQ | GOK | 750.00 | 67,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Carbon Papers | Rms | 15 | RFQ | GOK | 1,600.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | CD's | Pcs | 400 | RFQ | GOK | 150.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Chalk | Ctns | 1 | RFQ | GOK | 1,400.00 | 1,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Desk Pads | Pcs | 150 | RFQ | GOK | 50.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----------------------------|------|------|-----|-----|----------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| Erasers | Pcs | 100 | RFQ | GOK | 25.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Envelopes | Pcs | 2500 | RFQ | GOK | 20.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Embossed Binding papers | Rms | 5 | RFQ | GOK | 420.00 | 2,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Folder files | Pcs | 400 | RFQ | GOK | 30.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Felt pen | Pcs | 300 | RFQ | GOK | 40.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Flash Disks | Pcs | 200 | RFQ | GOK | 1,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Graph papers | Rms | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Manilla papers | Pcs | 200 | RFQ | GOK | 15.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Masking Tape | Pcs | 50 | RFQ | GOK | 30.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Office Glue | Pcs | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Printing Papers | Rms | 1800 | RFQ | GOK | 800.00 | 1,440,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Paper Punch | Pcs | 50 | RFQ | GOK | 330.00 | 16,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Pencils | Pkts | 50 | RFQ | GOK | 470.00 | 23,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Printing cartridges 12 A | Pcs | 25 | RFQ | GOK | 7,000.00 | 175,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Paper Clips | Pkts | 50 | RFQ | GOK | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Paper Pins | Pkts | 100 | RFQ | GOK | 350.00 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Printed Shorthand Note book | Pcs | 1000 | RFQ | GOK | 45.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | | |
|--|----------------------------|-------|------|-----|-----|-----------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| | Ruled Papers | Rms | 200 | RFQ | GOK | 450.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Ring Bidders file | Pcs | 100 | RFQ | GOK | 200.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Rubber Bands | Pkts | 50 | RFQ | GOK | 80.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Spring Files | Pcs | 1800 | RFQ | GOK | 120.00 | 216,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Staplers | Pcs | 80 | RFQ | GOK | 330.00 | 26,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Staple Pins 24/6 | Pkts | 400 | RFQ | GOK | 350.00 | 140,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Spiral Bidders | Ctns | 20 | RFQ | GOK | 400.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Stamp Pad & Ink | Pcs | 50 | RFQ | GOK | 80.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Thermo Rolls | Rolls | 600 | RFQ | GOK | 120.00 | 72,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Treasury Tags | Pkts | 40 | RFQ | GOK | 100.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Transparent binding papers | Rms | 20 | RFQ | GOK | 380.00 | 7,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | White Out | Pcs | 200 | RFQ | GOK | 60.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | White board dusters | Pcs | 500 | RFQ | GOK | 80.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Whiteboard Markers | Pkts | 700 | RFQ | GOK | 150.00 | 105,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Cartridge 35 A | Pcs | 70 | RFQ | GOK | 6,500.00 | 455,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Catridge 26A | Pcs | 125 | RFQ | GOK | 14,000.00 | 1,750,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | Cellotape big size | Pcs | 80 | RFQ | GOK | 60.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | |
|---|------|-----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| Continous Papers | Ctns | 45 | RFQ | GOK | 5,000.00 | 225,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Highlighter pens | pcs | 200 | RFQ | GOK | 60.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| File Fasteners | pkts | 230 | RFQ | GOK | 255.00 | 58,650.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Daily News papers - Business Daily Star Newspaper Daily | LOT | 1 | RFQ | GOK | 200,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Printer - Laserjet | Pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Binding machine | Pcs | 1 | RFQ | GOK | 30,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| office laptop | Pcs | 1 | RFQ | GOK | 150,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| projector | Pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| ups | Pcs | 7 | RFQ | GOK | 20,000.00 | 140,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| desktop computers | Pcs | 7 | RFQ | GOK | 100,000.00 | 700,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| hard disks | Pcs | 3 | RFQ | GOK | 10,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| headphones | Pcs | 2 | RFQ | GOK | 2,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Executive office desk | Pcs | 1 | RFQ | GOK | 50,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Metalic cabinets | Pcs | 2 | RFQ | GOK | 30,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Water dispensers | Pcs | 1 | RFQ | GOK | 27,000.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Office chairs | Pcs | 8 | RFQ | GOK | 25,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | - | Variance | | | | | | | |
| Three link padded seater | Pcs | 2 | RFQ | GOK | 50,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | | |
|----------------------------|--|---------|-------|-----|-----|--------------|----------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|--|
| | | | | | | | - | Variance | | | | | | | | | |
| | Office utensils | lot | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | Hand Sack Trolley | Pcs | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | Student Files | Pcs | 10000 | RFQ | GOK | 190.00 | 1,900,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | Sub Total | | | | | | 10,744,960.00 | | | | | | | | | | |
| DEAN OF STUDENTS | | | | | | | | | | | | | | | | | |
| | 1 students Insurance | lot | 1 | OT | GOK | 4,000,000.00 | 4,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | Sub -Total | | | | | | 4,000,000.00 | | | | | | | | | | |
| FINANCE DEPARTMENT | | | | | | | | | | | | | | | | | |
| | 67 Continous paper - Triplicate(Yellow, white & blue) | Cartons | 40 | RFQ | GOK | 5,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | 68 Continous paper - Triplicate(white, green & blue) | Cartons | 20 | RFQ | GOK | 5,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | 69 Continous paper -Triplicate(green, white & blue) | Cartons | 10 | RFQ | GOK | 5,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | 96 Metallic Boxes | pieces | 4 | RFQ | GOK | 6,000.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | 1 Property Insurance | Unit | 1 | OT | GOK | 3,000,000.00 | 3,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | 2 Motor Vehicle Insurance | Unit | 1 | RFQ | GOK | 1,500,000.00 | 1,500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | Sub- Total | | | | | | 4,874,000.00 | | | | | | | | | | |
| SECURITY DEPARTMENT | | | | | | | | | | | | | | | | | |
| | 1 ETHERNET CAT6 CABLE | ROLLS | 3 | RFQ | GOK | 12,000.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | 2 SERVICING OF FIRE EQUIPMENT | single | 3 | RFQ | GOK | 200,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| | 3 INSTALLATION OF CCTV(SI A,B,C,D) | Single | 1 | RFQ | GOK | 300,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |

| | | | | | | | | | | | | | | | | |
|----|---------------------------------|--------|-----|-----|-----|------------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 4 | Automatic voltage switch(AVS) | pieces | 4 | RFQ | GOK | 8,000.00 | 32,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 5 | Double pole breaker | pieces | 4 | RFQ | GOK | 1,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 6 | single pole breaker | pieces | 4 | RFQ | GOK | 750.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 7 | change over switch | pieces | 4 | RFQ | GOK | 4,000.00 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 8 | RJ45 | pieces | 300 | RFQ | GOK | 20.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 9 | RJ CONNECTOR FOR CCTV | pieces | 50 | RFQ | GOK | 150.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 10 | JOYSTICK CONTROLLER FOR CCTV | pieces | 1 | RFQ | GOK | 35,000.00 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 11 | HDMI CABLE 30FT | pieces | 4 | RFQ | GOK | 2,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | UBIQUITI NANO STATION M5 | pieces | 4 | RFQ | GOK | 12,000.00 | 48,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | POE SWITCH -D LINK 8 PORT | pieces | 4 | RFQ | GOK | 15,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | LIBRARY FIRE ALARM SYSTEM | pieces | 1 | RFQ | GOK | 350,000.00 | 350,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | CAK LICENSE | Single | 1 | RFQ | GOK | 40,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | Maintainance of security lights | single | 1 | RFQ | GOK | 150,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Security Lights | pieces | 40 | RFQ | GOK | 15,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Office Workstation/ Table | pieces | 2 | RFQ | GOK | 17,000.00 | 34,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Office Cabinet | pieces | 2 | RFQ | GOK | 45,000.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 21 | Office Chairs | pieces | 4 | RFQ | GOK | 35,000.00 | 140,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|-----------------------------------|--------|----|-----|-----|------------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | BACKUP INVERTER | pieces | 5 | RFQ | GOK | 40,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | BACKUP BATTERIES | pieces | 5 | RFQ | GOK | 25,000.00 | 125,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Servicing the Biometric gate | Single | 1 | RFQ | GOK | 150,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Servicing of Walkthrough | Pes | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Laptop(cctv configuration) | pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | NVR RECORDERS | PCS | 3 | RFQ | GOK | 50,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | CCTV CAMERAS | PCS | 15 | RFQ | GOK | 18,000.00 | 270,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Desktop computer | pcs | 2 | RFQ | GOK | 80,000.00 | 160,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | CCTV HARDDISKS | PCS | 5 | RFQ | GOK | 10,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | FIRE SUPPRESSION SYSTEM | single | 2 | RFQ | GOK | 250,000.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | ELECTRICAL CONDUITS | Pieces | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | ELECTRICAL TRUNCKINGS | pieces | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | INK CARTRIDGE 123(BLACK&COLOR) | pieces | 50 | RFQ | GOK | 2,200.00 | 110,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | TONER CARTRIDGE 415A(B.N.M.C) | pieces | 12 | RFQ | GOK | 14,000.00 | 168,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | Hire of contracted guards | single | 32 | OT | GOK | 245,000.00 | 7,840,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | TROUSERS | Pair | 16 | RFQ | GOK | 3,000.00 | 48,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|------------------------------|--------|----|-----|-----|----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| Barrier rope | single | 25 | RFQ | GOK | 150.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Sweater | single | 16 | RFQ | GOK | 2,500.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Shirts | Pair | 32 | RFQ | GOK | 1,000.00 | 32,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Safety Boot | Pair | 5 | RFQ | GOK | 4,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Military Boots | Pair | 16 | RFQ | GOK | 4,000.00 | 64,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Torches | Pcs | 15 | RFQ | GOK | 800.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Socks | Pair | 30 | RFQ | GOK | 500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Reflectors | Single | 15 | RFQ | GOK | 700.00 | 10,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Belts | Pcs | 15 | RFQ | GOK | 500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Lanyard and whistle | Pcs | 15 | RFQ | GOK | 500.00 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Branded University T- shirts | Pcs | 15 | RFQ | GOK | 1,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Caps | Single | 15 | RFQ | GOK | 600.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Trench Coat | Single | 15 | RFQ | GOK | 3,000.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Overral | single | 2 | RFQ | GOK | 3,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Rain coats | Pcs | 15 | RFQ | GOK | 3,000.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Flag rope | single | 4 | RFQ | GOK | 2,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | - | Variance | | | | | | | | |
| Occurrence book | Single | 10 | RFQ | GOK | 2,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | |
|-------------------------------------|--------------------------------------|-----|----|-----|-----|------------|----------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | - | Variance | | | | | | | | |
| Chemical Risk Assessment | Single | | 1 | RFQ | GOK | 50,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Workshop Risk Assessment | Single | | 3 | RFQ | GOK | 30,000.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Kitchen Safety Risk Assessment | Single | | 3 | RFQ | GOK | 20,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Thermo gun dry cells | Pcs | | 75 | RFQ | GOK | 1,080.00 | 81,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Signage | Single | | 5 | RFQ | GOK | 3,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Trainings | Single | | 3 | RFQ | GOK | 200,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| University Flag | single | | 5 | RFQ | GOK | 5,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| National flag | Single | | 2 | RFQ | GOK | 5,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| Sub Total | | | | | | | 19,811,760.00 | | | | | | | | |
| DEPUTY VICE CHANCELLOR (APF) | | | | | | | | | | | | | | | |
| 6 | Computer Desktop | Pcs | 1 | RFQ | GOK | 150,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | UPS | Pcs | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Paper Shredder | Pcs | 1 | RFQ | GOK | 75,000.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Laptop for office use & presentation | Pcs | 1 | RFQ | GOK | 190,000.00 | 190,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | External Hard disks 500GB | Pcs | 1 | RFQ | GOK | 8,500.00 | 8,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | HDMI Cable | Pcs | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | | | | | | | - | Variance | | | | | | | |
| 2 | water dispenser | pcs | 1 | RFQ | GOK | 25,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 3 | complete Gas meko | pcs | 1 | RFQ | GOK | 7,000.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |

| | | | | | | | | | | | | | | | | |
|-------------------------------------|----------------------------------|------|----|-----|-----|------------|-------------------|---------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 4 | Paper Shredder | Pcs | 1 | RFQ | GOK | 75,000.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 7 | sofa sets | Pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| | conference table | | 1 | RFQ | GOK | 70,000.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 8 | Executive table | pcs | 1 | RFQ | GOK | 70,000.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 9 | Coffee table | Pcs | 1 | RFQ | GOK | 30,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| | Sub Total | | | | | | 845,500.00 | | | | | | | | | |
| DEPUTY VICE CHANCELLOR (RIL) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 1 | Computer Desktop for Secretary | pcs | 2 | RFQ | GOK | 150,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 2 | Paper Shredder | pcs | 1 | RFQ | GOK | 30,000.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 3 | Smart Office Mobile phone | pcs | 1 | RFQ | GOK | 20,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 4 | Laptop for Office Administration | pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 5 | Lateral Filing cabinets | pcs | 2 | RFQ | GOK | 100,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 6 | Book shelf | pcs | 2 | RFQ | GOK | 30,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| | Sub Total | | | | | | 710,000.00 | | | | | | | | | |
| MACHAKOS UNIVERSITY HOTEL | | | | | | | | | | | | | | | | |
| | STAFF UNIFORM | sets | 35 | RFQ | GOK | 10,000.00 | 350,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| | CONFERENCE EQUIPMENT | | | RFQ | GOK | | | | | | | | | | | |
| | LCD Projectors | Pcs | 5 | | | 80,000.00 | 400,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| | Water dispenser | Psc | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|-----|-----|-----|-----|-----------|------------|---|--------------|----------|----------|----------|-----------|----------|----------|--|--|--|--------|
| | | | | RFQ | GOK | | | - | Variance | | | | | | | | | | |
| 5 | TOTAL RESTAURANT OPERATING EQUIPMENT & AIDS | | | | | | | - | | | | | | | | | | | 30 DAY |
| | Meat Forks | Doz | 4 | RFQ | GOK | 2,400.00 | 9,600.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Dessert Forks | Doz | 4 | RFQ | GOK | 1,800.00 | 7,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Dessert Knives | Doz | 5 | RFQ | GOK | 2,640.00 | 13,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Dessert Spoons | Doz | 10 | RFQ | GOK | 2,400.00 | 24,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Teaspoons | Doz | 10 | RFQ | GOK | 1,800.00 | 18,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Tea Mugs | Pcs | 200 | RFQ | GOK | 360.00 | 72,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Tea urns | Pcs | 8 | RFQ | GOK | 20,000.00 | 160,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Coffee Cups | Pcs | 100 | RFQ | GOK | 360.00 | 36,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Consommé Cups/Saucers | Pcs | 100 | RFQ | GOK | 350.00 | 35,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Sugar Dishes(Contas Sugar Pot) | Pcs | 20 | RFQ | GOK | 1,500.00 | 30,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Salt Shakers (Glass) | Pcs | 20 | RFQ | GOK | 190.00 | 3,800.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Side Plates, Luminarc. | Pcs | 200 | RFQ | GOK | 265.00 | 53,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Thermos Flask (1l) | Pcs | 10 | RFQ | GOK | 1,800.00 | 18,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Potato peeler (commercial) | Pcs | 1 | RFQ | GOK | 35,000.00 | 35,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Microwave oven | Pcs | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |
| | | | | | | | | - | Variance | | | | | | | | | | |
| | Commercial oven | | 1 | RFQ | GOK | 75,000.00 | 75,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | 30 DAY |

| | | | | | | | | | | | | | | | | | |
|----------------------------------|----------|--|-----|-----|-----|------------|------------|--|--------------|----------|----------|----------|-----------|----------|----------|--|--------|
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Bainmarie | | | 1 | RFQ | GOK | 35,000.00 | 35,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Chest freezer | | | 2 | RFQ | GOK | 75,000.00 | 150,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Blender | Pcs | | 1 | RFQ | GOK | 28,000.00 | 28,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Cake decorating tools | sets | | 2 | RFQ | GOK | 25,000.00 | 50,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Coffee makers | Pcs | | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Dish washer | Pcs | | 1 | RFQ | GOK | 250,000.00 | 250,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Sufuria Scrubber | Rolls | | 200 | RFQ | GOK | 75.00 | 15,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Tooth Picks | Pkt | | 500 | RFQ | GOK | 25.00 | 12,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Candles (standard) | Pkt | | 20 | RFQ | GOK | 85.00 | 1,700.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Serviettes (White Velvex) | ctn | | 80 | RFQ | GOK | 7,000.00 | 560,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Brown Khaki Papers-assorted | kgs | | 150 | RFQ | GOK | 600.00 | 90,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Aluminum Foil | Roll | | 50 | RFQ | GOK | 1,700.00 | 85,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Cling Wrap | Roll | | 80 | RFQ | GOK | 650.00 | 52,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Methylated Spirit (highly flame) | Jerrican | | 120 | RFQ | GOK | 950.00 | 114,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Cotton Wool | Roll | | 50 | RFQ | GOK | 180.00 | 9,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Drinking Straws | Pkt | | 100 | RFQ | GOK | 80.00 | 8,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | | Variance | | | | | | | | 30 DAY |
| Gas refill(50kg) | Cyli | | 12 | RFQ | GOK | 11,000.00 | 132,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |

| | | | | | | | | | | | | | | | | |
|---|---------------------|-------------|------|-----------|-----|------------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--|--------|
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | LPG Bulk gas | Litres-1750 | 12 | RFQ | GOK | 221,740.00 | 2,660,880.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Meal Card Vouchers | pc | 1000 | RFQ | GOK | 8.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 6 | TOTAL | | | | | | | | | | | | | | | |
| | FOODSTUFFS | | | | | | | | | | | | | | | 30 DAY |
| | Irish potatoes | Kg | 7000 | FRAMEWORK | GOK | 100.00 | 700,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Tea Leaves (500Gms) | pkt | 200 | FRAMEWORK | GOK | 350.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Royco | carton | 35 | FRAMEWORK | GOK | 840.00 | 29,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Avocadoes | pc | 1000 | FRAMEWORK | GOK | 20.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Baby Marrow | kg | 500 | FRAMEWORK | GOK | 80.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Beet Root | Kg | 500 | FRAMEWORK | GOK | 120.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Carrot | Kg | 800 | FRAMEWORK | GOK | 80.00 | 64,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Cucumber | kg | 300 | FRAMEWORK | GOK | 80.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | French Beans | kg | 700 | FRAMEWORK | GOK | 100.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Green Pepper | kg | 600 | FRAMEWORK | GOK | 60.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Lemons | kg | 1000 | FRAMEWORK | GOK | 60.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Oranges | kg | 1000 | FRAMEWORK | GOK | 15.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Pawpaw | kg | 1000 | FRAMEWORK | GOK | 80.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| | Pineapples | pc | 2000 | FRAMEWORK | GOK | 70.00 | 140,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |

| | | | | | | | | | | | | | | |
|-------------------------|-----|--------|-----------|-----|--------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| Mangoes | Pc | 2000 | FRAMEWORK | GOK | 35.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Sweet Potatoes | Kg. | 2000 | FRAMEWORK | GOK | 120.00 | 240,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Arrow Roots | Kg. | 2000 | FRAMEWORK | GOK | 180.00 | 360,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Cassava | Kg. | 50 | FRAMEWORK | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Green Maize | Kg. | 800 | FRAMEWORK | GOK | 100.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Fresh Milk | Ltr | 25,000 | FRAMEWORK | GOK | 85.00 | 2,125,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Bread 400g | pc | 3000 | FRAMEWORK | GOK | 75.00 | 225,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Tea Masala | Tin | 20 | FRAMEWORK | GOK | 130.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Vanilla Essence | Tin | 10 | FRAMEWORK | GOK | 120.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Vinegar | Btl | 25 | FRAMEWORK | GOK | 90.00 | 2,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Cocoa | Tin | 70 | FRAMEWORK | GOK | 300.00 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Curry Powder | Tin | 20 | FRAMEWORK | GOK | 250.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Dormans Coffee granules | Pkt | 100 | FRAMEWORK | GOK | 500.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Honey | Tin | 600 | FRAMEWORK | GOK | 950.00 | 570,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| 220g Milo | Tin | 150 | FRAMEWORK | GOK | 580.00 | 87,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Nescafé (100g) | Tin | 400 | FRAMEWORK | GOK | 550.00 | 220,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Spanish Paprika | Tin | 150 | FRAMEWORK | GOK | 130.00 | 19,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | | |
|---------------------|------|------|-----------|-----|----------|--------------|---|--------------|----------|----------|----------|-----------|----------|----------|--|--|--------|
| | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Tea Bags (Tagged) | Pkt. | 100 | FRAMEWORK | GOK | 115.00 | 11,500.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Beef Sausages | kgs | 900 | FRAMEWORK | GOK | 599.00 | 539,100.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Apples | ppts | 200 | FRAMEWORK | GOK | 200.00 | 40,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Baking Powder | Doz | 50 | FRAMEWORK | GOK | 360.00 | 18,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Pilau Masala | Tin | 50 | FRAMEWORK | GOK | 150.00 | 7,500.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Corriander | Tin | 20 | FRAMEWORK | GOK | 150.00 | 3,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Minced Meat | kgs | 300 | FRAMEWORK | GOK | 440.00 | 132,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Exe Mandasi | Bale | 250 | FRAMEWORK | GOK | 1,560.00 | 390,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Dry Yellow Beans | Kg | 900 | FRAMEWORK | GOK | 200.00 | 180,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Dry Pigeon Peas | Kg. | 200 | FRAMEWORK | GOK | 200.00 | 40,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Green Peas | Kg. | 1000 | FRAMEWORK | GOK | 400.00 | 400,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Green Grams | Kg. | 180 | FRAMEWORK | GOK | 120.00 | 21,600.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Muthokoi | Kg. | 360 | FRAMEWORK | GOK | 120.00 | 43,200.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Pishori Rice | Kg. | 4000 | FRAMEWORK | GOK | 200.00 | 800,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Capons | Pe | 3500 | FRAMEWORK | GOK | 390.00 | 1,365,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Local Chicken | Pe | 1000 | FRAMEWORK | GOK | 1,000.00 | 1,000,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | 30 DAY |
| Boneless Beef Cubes | Kg. | 2900 | FRAMEWORK | GOK | 500.00 | 1,450,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |

| | | | | | | | | | | | | | | |
|----------------------------|---------------|------|-----------|-----|----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| Chillie Sauce (5Ltrs) | Tub | 25 | FRAMEWORK | GOK | 535.00 | 13,375.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Tomato Sauce (5Ltrs) | Tub | 100 | FRAMEWORK | GOK | 370.00 | 37,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Tomato Paste (100Gms) | Tin | 25 | FRAMEWORK | GOK | 180.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Famila Wimbi (Pure & Sour) | Kg. | 300 | FRAMEWORK | GOK | 120.00 | 36,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Wheat Flour | Bale | 300 | FRAMEWORK | GOK | 2,800.00 | 840,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Maize Flour | Bale | 150 | FRAMEWORK | GOK | 2,950.00 | 442,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Croma (10Kgs) | Ctn | 80 | FRAMEWORK | GOK | 2,500.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Drinking Chocolate(225Gms) | Tin | 200 | FRAMEWORK | GOK | 240.00 | 48,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Cooking Oil(pika) | 20ltr Jerican | 200 | FRAMEWORK | GOK | 4,800.00 | 960,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Elianto (3 ltr) | bottles | 100 | FRAMEWORK | GOK | 1,600.00 | 160,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Eggs | Trays | 1500 | FRAMEWORK | GOK | 530.00 | 795,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Whole Fish (medium) | pc | 1500 | FRAMEWORK | GOK | 230.00 | 345,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Fish Fillet | Kg | 360 | FRAMEWORK | GOK | 1,000.00 | 360,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Nescafe Sachets | Pkt | 1000 | FRAMEWORK | GOK | 6.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| T-Bone steak | kgs | 360 | FRAMEWORK | GOK | 550.00 | 198,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Pork chops | kgs | 300 | FRAMEWORK | GOK | 500.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | Variance | | | | | | | 30 DAY |
| Beef Fillet | Kgs | 450 | FRAMEWORK | GOK | 600.00 | 270,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|------------------------------|---------|------|-----------|-----|----------|------------|---|--------------|----------|----------|----------|-----------|----------|----------|--------|--------|
| | | | | | | | | Variance | | | | | | | | 30 DAY |
| Lamb chops | kgs | 400 | FRAMEWORK | GOK | 480.00 | 192,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Sirloin steak | kgs | 850 | FRAMEWORK | GOK | 550.00 | 467,500.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| leek | kg | 20 | FRAMEWORK | GOK | 150.00 | 3,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Celery | kgs | 80 | FRAMEWORK | GOK | 170.00 | 13,600.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Apple mangoes | pcs | 5000 | FRAMEWORK | GOK | 30.00 | 150,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Strawberries | pkt | 100 | FRAMEWORK | GOK | 100.00 | 10,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Njahi | kgs | 100 | FRAMEWORK | GOK | 200.00 | 20,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Grapes | pkts | 240 | FRAMEWORK | GOK | 385.00 | 92,400.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| 7 TOTAL | | | | | | | - | | | | | | | | | |
| BEVERAGES | | | | | | | - | | | | | | | | 30 DAY | |
| Amarula (750 ml) | bottles | 20 | FRAMEWORK | GOK | 1,530.00 | 30,600.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Cellar Cask Red/White 750 ml | bottles | 30 | FRAMEWORK | GOK | 800.00 | 24,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Drosty d' Hof (W)(750ml) | bottles | 24 | FRAMEWORK | GOK | 800.00 | 19,200.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Drosty d' Hof (R)(750ml) | | 30 | FRAMEWORK | GOK | 800.00 | 24,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| 4th Street (R&W) | | 24 | FRAMEWORK | GOK | 750.00 | 18,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Jack Daniels (750ml) | bottles | 20 | FRAMEWORK | GOK | 2,700.00 | 54,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Jameson (750ML)pcs | bottles | 12 | FRAMEWORK | GOK | 2,000.00 | 24,000.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | 30 DAY | |
| Myers Rum 750ml | pcs | 12 | FRAMEWORK | GOK | 1,565.00 | 18,780.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | | | | |
|---------------------|-------|------|-----------|-----|----------|------------|--|--|--------------|----------|----------|----------|-----------|----------|----------|--|--|--------|
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Red Bull (250MI) | Case | 10 | FRAMEWORK | GOK | 3,320.00 | 33,200.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Remy Martin (750MI) | pcs | 2 | FRAMEWORK | GOK | 7,000.00 | 14,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Viceroy 250MI) | pcs | 50 | FRAMEWORK | GOK | 310.00 | 15,500.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Viceroy 375MI) | pcs | 50 | FRAMEWORK | GOK | 520.00 | 26,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Baileys Cream 1/4 | Btls | 12 | FRAMEWORK | GOK | 1,750.00 | 21,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Balozi beer | cases | 10 | FRAMEWORK | GOK | 3,500.00 | 35,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Gilbeys Gin 1/4 | btls | 50 | FRAMEWORK | GOK | 310.00 | 15,500.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Guarana (300MI) | cases | 20 | FRAMEWORK | GOK | 3,600.00 | 72,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Guinness 500MI) | cases | 20 | FRAMEWORK | GOK | 3,750.00 | 75,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| J & B Whisky 750MI) | btls | 24 | FRAMEWORK | GOK | 1,583.00 | 37,992.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| J/Walker R/L 750ml | btls | 24 | FRAMEWORK | GOK | 1,800.00 | 43,200.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Summit lager | cases | 10 | FRAMEWORK | GOK | 3,100.00 | 31,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Pilsner 500MI) | cases | 10 | FRAMEWORK | GOK | 3,188.00 | 31,880.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Richot,1/4 | btls | 20 | FRAMEWORK | GOK | 444.00 | 8,880.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Richot,1/2 | btls | 20 | FRAMEWORK | GOK | 560.00 | 11,200.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Mineral Water | Case | 100 | FRAMEWORK | GOK | 650.00 | 65,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | | Variance | | | | | | | | | 30 DAY |
| Soda 300MI) | Case | 1150 | FRAMEWORK | GOK | 780.00 | 897,000.00 | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | |

| | | | | | | | | | | | | | | | |
|---|--|-------|------|-----|-----|-----------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | 50 Seater Tents +Metal Stands | pcs | 2 | RFQ | GOK | 85,000.00 | 170,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 9 | TOTAL HOUSEKEEPING/LAUNDRY OPERATING EQUIPMENT & | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Mop Buckets | pc | 20 | | | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Hard Brooms | pc | 20 | | | 350.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Soft Brooms | Pc | 10 | | | 250.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Cobwebs Remover | pc | 20 | | | 130.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Issue papers (rena white)- 40pcs per bale | bales | 150 | | | 230.00 | 34,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Jamaa Bar Soap | ctn | 10 | | | 3,300.00 | 33,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Laundry Materials | | 350 | | | 3,000.00 | 1,050,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Jik Regular (750) | ctn | 12 | | | 2,700.00 | 32,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Omo (1Kg) | ctn | 30 | | | 3,480.00 | 104,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Harpic | Btl | 100 | | | 270.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Soap Detergent-20lt | terr | 100 | | | 1,900.00 | 190,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Supa Brite | Doz | 60 | | | 75.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Spontex (3 Pack) | Pack | 100 | | | 235.00 | 23,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Span toilet cleaner | tins | 100 | | | 300.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | Paper towels-rolls | Pcs | 2500 | | | 300.00 | 750,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | |
|---------------------------------------|------|-------|--------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| Whiteboard markers | pkt | 10 | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Writing pads (Branded) | Pc | 40000 | 40.00 | 1,600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Flip Chart Papers | Roll | 200 | 312.00 | 62,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Captain Order books restaurant & Bar) | pc | 100 | 150.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| 4 Quire Books | pc | 60 | 320.00 | 19,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Stapler | pc | 2 | 400.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Executive pens | pcs | 12 | 250.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Staple Pins | pkt | 20 | 149.00 | 2,980.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Office Pins | pkt | 20 | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Spring Files | pc | 20 | 43.00 | 860.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Carbon Paper | pkt | 20 | 750.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Envelopes C6(Printed) | Pc | 480 | 5.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Thermo Rolls | pc | 200 | 45.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Masking Tape | pkt | 4 | 40.00 | 160.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Box Files | pcs | 24 | 132.00 | 3,168.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Receipt Books | Pc. | 60 | 190.00 | 11,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |
| Office Glue | pcs | 20 | 65.00 | 1,300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | Variance | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|---------------------------|------------------------------------|--------|------|-----|------------|----------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|--|--|
| | OTHERS | | | | | | | | | | | | | | | | |
| | Water bottling materials | Pcs | 4 | | 250,000.00 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | 3- lever locks(sets) | Pcs | 60 | | 5,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Service of electronic devices | Pcs | 1 | | 250,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Service of Equipment and Machinery | Pcs | 4 | | 300,000.00 | 1,200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Sanitary services(80) | Pcs | 2400 | | 500.00 | 1,200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Sub Total | | | | | | Variance | | | | | | | | | | |
| | TOTAL | | | | | 45,555,800.00 | | | | | | | | | | | |
| UNIVERSITY LIBRARY | | | | | | | | | | | | | | | | | |
| | Library books | titles | 500 | | 9,000.00 | 4,500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | LIBRARY EXPENSES | | | | | | | | | | | | | | | | |
| | E-Resources subscription | lot | 1 | GoK | 740,000.00 | 740,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Turn-It-In Subscription | lot | 1 | GoK | 550,000.00 | 550,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | MyLOFT Subscription | lot | 1 | GoK | 275,000.00 | 275,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | KLA Subscription | lot | 1 | GoK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Door mat | Pcs | 5 | GoK | 12,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Tea cups | Pcs | 20 | Gok | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Thermos flask | pcs | 2 | Gok | 1,300.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Book ends | pcs | 130 | Gok | 600.00 | 78,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Luggage bay tags | pcs | 800 | Gok | 200.00 | 160,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |
| | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | |
| | | | | | | | Variance | | | | | | | | | | |
| | Book Binding | pcs | 1000 | Gok | 500.00 | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | | | | |

| | | | | | | | | | | | | | | | |
|----|-----------------------------|---------|----|-----|-----|--------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | GOK | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | HIV STRIPS (determine) | pack | 4 | RFQ | GOK | 7000 | 28,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Slides | box | 20 | RFQ | GOK | 500 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | Water bath | unit | 1 | RFQ | GOK | 150000 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 18 | Applicator sticks | box | 2 | RFQ | GOK | 200 | 400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 19 | Sensitivity disks | bottles | 5 | RFQ | GOK | 2000 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 20 | Uristix | bottles | 10 | RFQ | GOK | 1500 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | VDRL strips | box | 1 | RFQ | GOK | 2000 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | Salmonella Ag | box | 3 | RFQ | GOK | 7000 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | GOK | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Salmonella Ab. | box | 3 | RFQ | GOK | 6000 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | H. pylori AG | box | 3 | RFQ | GOK | 7000 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | H. pylori AB. | box | 3 | RFQ | GOK | 7000 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | A.S.OT | vials | 2 | RFQ | GOK | 2000 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Trichomonas Rapid test kits | Box | 1 | RFQ | GOK | 10000 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | PDT strips | box | 1 | RFQ | GOK | 500 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Cover slips | box | 10 | RFQ | GOK | 200 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | EDTA tubes | box | 2 | RFQ | GOK | 1500 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|----------------------------|--------|-----|-----|-----|--------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 31 | SST tubes | box | 2 | RFQ | GOK | 1500 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | Brucella Kit | vials | 1 | RFQ | GOK | 2000 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Glucose strips | box | 10 | RFQ | GOK | 1500 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Automated disk dispenser | grams | 1 | RFQ | GOK | 60000 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | Field stain A | litres | 2 | RFQ | GOK | 500 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | Field stain B | litres | 2 | RFQ | GOK | 500 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | Pipette tips | pack | 2 | RFQ | GOK | 1500 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | Culture plates | pcs | 50 | RFQ | GOK | 200 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | CRP | vials | 1 | RFQ | GOK | 2000 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | Cryvials | box | 2 | RFQ | GOK | 2500 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | HB curvettes (Hemochromax) | unit | 2 | RFQ | GOK | 20000 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | HbA1C machine | unit | 1 | RFQ | GOK | 220000 | 220,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | McIntosh Jar | unit | 1 | RFQ | GOK | 5000 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | Gas and Bunsen burner | unit | 1 | RFQ | GOK | 10000 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | Urine/stool containers | box | 10 | RFQ | GOK | 2000 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | TOTAL | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | 2 | 3 | | | 4 | - | Variance | | | | | | | |
| | | | | RFQ | GOK | | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | MEDICINE | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| 1 | alugel 100ml | ls | 100 | RFQ | GOK | 40 | 4,000.00 | Variance | | | | | | | |
| | | | | | | | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | | |
|----|-------------------------------|-------|------|-----|-----|------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|--|
| 2 | abz tabs | 1 | 2000 | RFQ | GOK | 26 | 52,000.00 | Variance | | | | | | | | | |
| | | | | | | | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| 3 | amoxill 500mg (original) | 100's | 90 | RFQ | GOK | 500 | 45,000.00 | Variance | | | | | | | | | |
| | | | | | | | - | | | | | | | | | | |
| | | | | | | | - | | | | | | | | | | |
| 4 | amoxil 500 generic | 100 | 20 | RFQ | GOK | 2500 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 5 | acyclovir cream(univir) | s1 | 20 | RFQ | GOK | 150 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 6 | amoxiclav 625 mg tabs | 10's | 200 | RFQ | GOK | 130 | 26,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 7 | corclav 625 mg | 14 | 50 | RFQ | GOK | 770 | 38,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 8 | aceclor p | 30's | 100 | RFQ | GOK | 550 | 55,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 9 | amoxiclav 1 g tabs | 10s | 300 | RFQ | GOK | 200 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 10 | corclav 1 g | 12 | 50 | RFQ | GOK | 1210 | 60,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 11 | antacid tabs | 100's | 40 | RFQ | GOK | 300 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 12 | ampiclox 500 mg caps | 100's | 48 | RFQ | GOK | 450 | 21,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 13 | azithromycin 500 mg(atm) tabs | 3's | 200 | RFQ | GOK | 385 | 77,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 14 | throx 500mg | 3s | 300 | RFQ | GOK | 60 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 15 | (al DS) | 1's | 20 | RFQ | GOK | 350 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 16 | al 24s | 24s | 20 | RFQ | GOK | 70 | 1,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 17 | adrenaline inj | 1's | 20 | RFQ | GOK | 6 | 120.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | - | Variance | | | | | | | | | |
| 18 | allercheck drops 0.1% | 1 | 10 | RFQ | GOK | 395 | 3,950.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |

| | | | | | | | | | | | | | | | | |
|----|---|-------|-----|-----|-----|------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 19 | bramulas g20 | 1's | 60 | RFQ | GOK | 30 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | betadine antiseptic 500 ml(carotinal) | s | 6 | RFQ | GOK | 1500 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 21 | ibuffil (brufen 400 mg)tabs blister pack(orange coated) | 100's | 60 | RFQ | GOK | 300 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 22 | buscopan plus tabs | 40s | 20 | RFQ | GOK | 1500 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 23 | buscopan 10 mg tabs | 50s | 10 | RFQ | GOK | 1200 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 24 | buscopan inj | amp | 50 | RFQ | GOK | 30 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 25 | bicolex 5 mg tabs | 100,s | 1 | RFQ | GOK | 165 | 165.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 26 | dulcolax tabs | 30s | 10 | RFQ | GOK | 600 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 27 | cefuroxime 500 mg tabs(cimocart) | 10 | 100 | RFQ | GOK | 900 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 27 | cevite 500 mg(shalina)blister pack | 100's | 100 | RFQ | GOK | 500 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 28 | ceftriaxone 1000mg inj(corcef inj) | 1's | 150 | RFQ | GOK | 120 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 29 | cylopam p tabs | 100's | 100 | RFQ | GOK | 1400 | 140,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 30 | clob cream | 1's | 300 | RFQ | GOK | 55 | 16,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 31 | clarithromycin 500 mg tab | 14'S | 100 | RFQ | GOK | 340 | 34,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 32 | clob b cream | 1' | 300 | RFQ | GOK | 100 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 33 | cippointa 500mg | 10's | 250 | RFQ | GOK | 180 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 34 | crepe bandage 6 inches | doz | 20 | RFQ | GOK | 480 | 9,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|--|-------|-----|-----|-----|-----|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | crepe bandage 2 inches | doz | 20 | RFQ | GOK | 240 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | crepe bandages 4 inches | doz | 20 | RFQ | GOK | 360 | 7,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | cotton wool 400g | 1's | 60 | RFQ | GOK | 230 | 13,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | candid v 6 pessaries 100 mg | 1's | 100 | RFQ | GOK | 378 | 37,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 39 | candid v 3 pessaries 200 mg | 1's | 150 | RFQ | GOK | 340 | 51,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 40 | candid v cream | 1's | 100 | RFQ | GOK | 150 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 41 | ceprolen eye/ear drops | 1's | 100 | RFQ | GOK | 250 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 42 | cephalexin 500 mg caps | 100's | 80 | RFQ | GOK | 680 | 54,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 43 | cefuroxime 500 mg tabs | 10's | 250 | RFQ | GOK | 220 | 55,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 44 | cefixime 400 mg tabs(CEFCY) | 5's | 100 | RFQ | GOK | 440 | 44,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 45 | combicor tabs(ornidazole/ofloxacin) | 10s | 50 | RFQ | GOK | 375 | 18,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 46 | catoxymag syp | 1's | 300 | RFQ | GOK | 200 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 47 | cital syp | 1 | 100 | RFQ | GOK | 350 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 48 | cuticor cream | tube | 200 | RFQ | GOK | 200 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 49 | 50%detrose | vial | 15 | RFQ | GOK | 90 | 1,350.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 50 | duxcopan 10 mg | 100 | 30 | RFQ | GOK | 387 | 11,610.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|-------|------|-----|-----|------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 51 | 5%dextrose 500 ml | 1s | 24 | RFQ | GOK | 55 | 1,320.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 52 | dextracin drops | 1's | 75 | RFQ | GOK | 250 | 18,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 53 | doxycycline 100 mg caps | 100's | 60 | RFQ | GOK | 320 | 19,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 54 | diclofenac inj | 10's | 100 | RFQ | GOK | 70 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 55 | duxspan plus tabs | 20's | 50 | RFQ | GOK | 320 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 56 | diclomol 100mg | 100's | 15 | RFQ | GOK | 70 | 1,050.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 57 | dispensing envelopes | 100's | 2000 | RFQ | GOK | 40 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 58 | disposable caps | 100's | 100 | RFQ | GOK | 250 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 59 | diclofenac gel | 1s | 50 | RFQ | GOK | 30 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 60 | energizer batteries AA for b.p machine | 2S | 10 | RFQ | GOK | 300 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 61 | energizer batteries AAA for thermomom | 12s | 3 | RFQ | GOK | 1000 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 62 | esome iv 40 mg/5 ml | 1s | 30 | RFQ | GOK | 160 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 63 | esoxium 20 mg | 30s | 20 | RFQ | GOK | 595 | 11,900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 64 | empty bottles 100ml | 1's | 100 | RFQ | GOK | 15 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 65 | flugone | 10's | 500 | RFQ | GOK | 120 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 66 | flagyl iv | 1 | 60 | RFQ | GOK | 100 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 67 | fluconazole 200mg cap | 10 | 30 | RFQ | GOK | 160 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|---------------------------------|----------|--------|-----|-----|-------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 68 | flagyl 400 mg tabs blister pack | 100's | 150 | RFQ | GOK | 70 | 10,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 69 | flagyl 400 mg tabs(original) | 100s | 20 | RFQ | GOK | 650 | 13,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 70 | flazine cream 25g | 1's | 60 | RFQ | GOK | 35 | 2,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 71 | flamacor mr | 30's | 80 | RFQ | GOK | 540 | 43,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 72 | gabacin powder | 1's | 15 | RFQ | GOK | 130 | 1,950.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 73 | gauze roll 36" 100 yards | 1's | 15 | RFQ | GOK | 1300 | 19,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 74 | lv giving sets (meditor) | 1's | 60 | RFQ | GOK | 20 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 75 | griseofulvin 500 mg tabs | 100's | 80 | RFQ | GOK | 1070 | 85,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 76 | hovite | 10 | 30 | RFQ | GOK | 250 | 7,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 77 | hospital bed | 1 | 150000 | RFQ | GOK | 1 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 78 | hydrocortisone cream | 1's | 150 | RFQ | GOK | 20 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 79 | hydrocortisone inj | 1's | 100 | RFQ | GOK | 50 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 80 | levofloxacin 500 mg tabs | 10s | 150 | RFQ | GOK | 100 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 81 | levofloxacin 750 mg tabs | 10's | 100 | RFQ | GOK | 210 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 82 | latex gloves | 10*100's | 5 | RFQ | GOK | 12000 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 83 | imodium caps | 6's | 160 | RFQ | GOK | 25 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 84 | lignocaine inj | vial | 3 | RFQ | GOK | 100 | 300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|-----|----------------------------|-------|------|-----|-----|------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 85 | mefenamic acid 500 mg caps | 100's | 60 | RFQ | GOK | 500 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 86 | mounted surgical blades | 100 | 2 | RFQ | GOK | 500 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 87 | montecor plus tabs | 10 | 50 | RFQ | GOK | 495 | 24,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 88 | menezip tabs | 30's | 20 | RFQ | GOK | 820 | 16,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 89 | myocor mr tabs | 20s | 150 | RFQ | GOK | 300 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 90 | nexium 20mg | 14s | 1550 | RFQ | GOK | 100 | 155,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 91 | needle g 21 | 100's | 5 | RFQ | GOK | 100 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 92 | nylon sures 5/0 | 1 | 2 | RFQ | GOK | 1200 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 93 | nylon sures 5 | 1 | 2 | RFQ | GOK | 1200 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 94 | nitrofurantin 100 mg tabs | 100's | 10 | RFQ | GOK | 500 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 95 | needle g 23 | 100's | 27 | RFQ | GOK | 100 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 96 | normal saline 500 ml | 1's | 72 | RFQ | GOK | 40 | 2,880.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 97 | nizal | 10's | 100 | RFQ | GOK | 400 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 98 | nystatin drops | 1's | 90 | RFQ | GOK | 50 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 99 | neurorobine-forte tab | 30's | 60 | RFQ | GOK | 900 | 54,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 100 | nebulizing masks(adult) | 1's | 40 | RFQ | GOK | 150 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|-----|----------------------------------|-------|-----|-----|-----|-----|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 101 | otorex drops | 1's | 60 | RFQ | GOK | 320 | 19,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 102 | omeprazole 20 mg capst(omez) | 100's | 100 | RFQ | GOK | 100 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 103 | peggel syp 200 ml | 1s | 100 | RFQ | GOK | 270 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 104 | promethazine inj | 1 | 40 | RFQ | GOK | 80 | 3,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 105 | promethazine tabs | 100 | 10 | RFQ | GOK | 100 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 106 | prescription pads | 50s | 200 | RFQ | GOK | 120 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 107 | prednisolone tabs | 100's | 20 | RFQ | GOK | 185 | 3,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 108 | piriton inj | 10's | 20 | RFQ | GOK | 10 | 200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 109 | piriton 4 mg tabs | 100's | 120 | RFQ | GOK | 40 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 110 | panadol 500 mg tabs | 100's | 200 | RFQ | GOK | 130 | 26,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 111 | paracetamol i.v | vial | 20 | RFQ | GOK | 100 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 112 | polytral drops1s | 1s | 50 | RFQ | GOK | 220 | 11,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 113 | povidine iodine mouth wash | 1s | 100 | RFQ | GOK | 100 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 114 | pharmasol spray | 1's | 12 | RFQ | GOK | 300 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 115 | pharmasol ointment | 1s | 240 | RFQ | GOK | 60 | 14,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 116 | rigers lactate soln 500 ml | 1s | 24 | RFQ | GOK | 55 | 1,320.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | room temperatures thermometer | 1 | | | | 1 | | | | | | | | | |
| 117 | risek insta satchets | 10 | 10 | RFQ | GOK | 350 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-----|--------------------------------|-------|-----|-----|-----|-------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 118 | steron tabs | 100's | 2 | RFQ | GOK | 1875 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 119 | seprin 960 mg tabs(sulfran ds) | 100's | 60 | RFQ | GOK | 450 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 120 | sign kit 14'S | 14's | 40 | RFQ | GOK | 3000 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | | | |
| | | | | | | | - | Variance | | | | | | | | |
| 121 | sign KIT L | 14s | 20 | | | 3400 | 68,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | | | |
| | | | | | | | - | Variance | | | | | | | | |
| 122 | sulphur oint | 1's | 60 | RFQ | GOK | 22 | 1,320.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 123 | sofratulle | 10s | 10 | RFQ | GOK | 280 | 2,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 124 | savlon antiseptic 5litre | s | 6 | RFQ | GOK | 600 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 125 | surgical blades NO 15 | s | 4 | RFQ | GOK | 500 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 126 | sterile gloves | 50's | 6 | RFQ | GOK | 1500 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 127 | surgical spirit 5 lts | 5 lts | 6 | RFQ | GOK | 900 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 127 | syringes 10CC | 50's | 2 | RFQ | GOK | 260 | 520.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 128 | syringes 5CC | 100's | 2 | RFQ | GOK | 260 | 520.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 129 | syringes 2CC | 100's | 27 | RFQ | GOK | 260 | 7,020.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 130 | sterile gauze 3" | 100's | 10 | RFQ | GOK | 700 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | Trolley | 1 | | | | 35000 | - | Variance | | | | | | | | |
| 140 | tagera forte 2 g | 2's | 300 | RFQ | GOK | 45 | 13,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 141 | terbinafine cream | 1's | 50 | RFQ | GOK | 220 | 11,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 142 | terbinaforce 250 mg tabs | 30,s | 50 | RFQ | GOK | 1020 | 51,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|-----|---------------------------|-------|-----|-----|-----|------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 143 | tramadol 100 mg inj | 1's | 79 | RFQ | GOK | 70 | 5,530.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 144 | tetracycline cream | 1's | 60 | RFQ | GOK | 30 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 145 | tuspress 100 ml | 1's | 200 | RFQ | GOK | 200 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 146 | tuspel plus 100 ml | 1's | 200 | RFQ | GOK | 200 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 147 | trichist syp 100 ml | 1s | 200 | RFQ | GOK | 150 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 148 | volini gel | 1s | 50 | RFQ | GOK | 350 | 17,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 149 | ventolin respirator soln | 1's | 2 | RFQ | GOK | 1000 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 150 | ventolin inhaler | 1's | 20 | RFQ | GOK | 250 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 151 | vdm kit | packs | 150 | RFQ | GOK | 400 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 152 | utivanic 500 mg tabs | 10s | 20 | RFQ | GOK | 715 | 14,300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 153 | utivanic 750 mg tabs | 10s | 20 | RFQ | GOK | 825 | 16,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 154 | water for inj 10ml | 100's | 100 | RFQ | GOK | 1 | 100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 155 | w.o.w 6 inch | dozen | 10 | RFQ | GOK | 624 | 6,240.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 156 | white field oint | 1's | 60 | RFQ | GOK | 20 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 157 | zinc oxide plaster 4 inch | 1's | 10 | RFQ | GOK | 100 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 158 | zyncet tabs | 200's | 14 | RFQ | GOK | 900 | 12,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|--------------------------------|--|----------------------------|-----------------|-----|-----|--------------|---------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 159 | zinc 20 mg tabs | 100's | 60 | RFQ | GOK | 180 | 10,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 160 | bottled water refill 20 ltrs | 1's | 80 | RFQ | GOK | 80 | 6,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 161 | packing papers 3 kg | 100 | 20 | RFQ | GOK | 500 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 162 | prescription pads | booklet | 20 | RFQ | GOK | 300 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 163 | lab request pads | booklet | 20 | RFQ | GOK | 300 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| | TOTAL | | | | | | 5,106,765.00 | | | | | | | | |
| HOUSEKEEPING DEPARTMENT | | | | | | | | | | | | | | | |
| 1 | Fumigation | Times (Twice per semester) | 6 | RFQ | GOK | 50,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 2 | Hostel Curtains | Pcs | 50 | RFQ | GOK | 1,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 3 | Provision of Sanitary Services | 1 Year contract | 4680 Bins | RFQ | GOK | 180.00 | 842,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 4 | Provision of Cleaning Services | Contract | 1 year contract | RFQ | GOK | 9,500,000.00 | 9,500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | GOK | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 5 | Detergent | Jer | 9 | RFQ | GOK | 1,200.00 | 10,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 6 | Jik (Original 750ml) 18 pcs per carton | Crtn | 9 | RFQ | GOK | 7,200.00 | 64,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 7 | Soft Brooms and handles | Pcs | 30 | RFQ | GOK | 450.00 | 13,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Steel wool | Roll | 2 | RFQ | GOK | 350.00 | 700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Mops heads and handles | Pcs | 30 | RFQ | GOK | 500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Toilet brushes and bowl sets | Pcs | 30 | RFQ | GOK | 120.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Kerol | Tins | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|-------------------------------|--|---------|---------|-----|-------|-----------|----------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Dustbin/ medium size | Pcs | 10 | RFQ | GOK | 120.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Plastic container (50 ltrs lowrate container) | Pcs | 12 | RFQ | GOK | 1,260.00 | 15,120.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | Sunlight 1kg (12 pkts per carton) | Crtn | 10 | RFQ | GOK | 5,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | Yellow Dusters | Pcs | 50 | RFQ | GOK | 100.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | Doom spray 500MI (12 pcs in a carton) | Crtn | 10 | RFQ | GOK | 9,600.00 | 96,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | Toilet papers (Tena) | Bales | 100 | RFQ | GOK | 1,400.00 | 140,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Hand paper towels(250sheets x12 packs) | Ctn | 20 | RFQ | GOK | 3,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Nivea (400ml) | Pcs | 40 | RFQ | GOK | 500.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Span | Cartons | 9 | RFQ | GOK | 4,500.00 | 40,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 21 | Unblocking sticks (12 in a set) | Set | 2 | RFQ | GOK | 25,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 22 | Vim | Cartons | 9 | RFQ | GOK | 3,000.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 23 | Hand Gloves-Industrial | Pcs | 50 | RFQ | GOK | 500.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 24 | Mop Buckets | Pcs | 30 | RFQ | GOK | 500.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| | | | | | | | 11,850,620.00 | | | | | | | | | |
| EXAMINATION DEPARTMENT | | | | | | | | | | | | | | | | |
| 1 | Exam. Answer Booklets | Piece | 150,000 | RFQ | G.O.K | 26.00 | 3,900,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 2 | Printing Papers A3 | Reams | 1200 | RFQ | G.O.K | 900.00 | 1,080,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 3 | Printing Papers A4 | Reams | 1500 | RFQ | G.O.K | 500.00 | 750,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | | |
|----|-------------------------------|--------|-------|--------|-------|------------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | - | Variance | | | | | | | | |
| 4 | Taskalfa Printer Toner | Piece | 40 | RFQ | G.O.K | 38,790.00 | 1,551,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 5 | Executive Office Chair | Piece | 2 | RFQ | G.O.K | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 6 | Hp laserjet Printer cartridge | Piece | 40 | RFQ | G.O.K | 14,000.00 | 560,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 7 | Riso EZ201E Master roll | Piece | 20 | RFQ | G.O.K | 5,104.00 | 102,080.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 8 | Fire Proof Cabinet | Piece | 3 | RFQ | G.O.K | 200,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 9 | 1 TB External Harddisk | Piece | 3 | RFQ/RT | G.O.K | 15,000.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 10 | Power Surge Protector | Piece | 2 | RFQ/RT | G.O.K | 2,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 11 | Riso ink S-8113E HI Type | Piece | 60 | RFQ | G.O.K | 6,030.00 | 361,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 12 | Riso SF 5350 EH E Stencil | Piece | 20 | RFQ/RT | G.O.K | 10,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 13 | Felt pen blue/Black/Red | Packet | 10 | RFQ | G.O.K | 500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 14 | A3 Size Envelopes | Piece | 15000 | RFQ | G.O.K | 30.00 | 450,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 15 | A4 Size Envelopes | Piece | 5000 | RFQ | G.O.K | 25.00 | 125,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 16 | Staple Pins 24/6 | Packet | 50 | RFQ | G.O.K | 350.00 | 17,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 17 | Computer | Piece | 3 | RFQ | G.O.K | 150,000.00 | 450,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 18 | Water Dispenser (H & C) | Piece | 1 | RFQ | G.O.K | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 19 | Stapler Kangaroo | Piece | 10 | RFQ | G.O.K | 330.00 | 3,300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | Variance | | | | | | | | |
| 20 | Flash Disks | Piece | 10 | RFQ | G.O.K | 1,200.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|-----------------------|-------|-----|-----|-------|--------------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Graph Papers | Reams | 10 | RFQ | G.O.K | 10,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | Office Glue | Piece | 50 | RFQ | G.O.K | 40.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Pritt Stick Glue | Piece | 50 | RFQ | G.O.K | 190.00 | 9,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Microwave | Piece | 1 | RFQ | G.O.K | 12,000.00 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Highlighter Pens | Piece | 30 | RFQ | G.O.K | 60.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | 2KVA Power Backup | Piece | 2 | RFQ | G.O.K | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 27 | Mobile Phone | Piece | 1 | RFQ | G.O.K | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Power Backup | Piece | 5 | RFQ | G.O.K | 7,000.00 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Air time | Piece | 24 | RFQ | G.O.K | 1,000.00 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Compact Disk- RW | Piece | 300 | RFQ | G.O.K | 130.00 | 39,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Photocopier | Piece | 1 | RFQ | G.O.K | 1,900,000.00 | 1,900,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | Stick Notes Pad | Piece | 5 | RFQ | G.O.K | 40.00 | 200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Pritts Stick Glue 43g | Piece | 200 | RFQ | G.O.K | 260.00 | 52,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Paper Clips | Piece | 20 | RFQ | G.O.K | 150.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | Stamp Pad Ink | Piece | 4 | RFQ | G.O.K | 80.00 | 320.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | White Out | Piece | 6 | RFQ | G.O.K | 60.00 | 360.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| TRANSPORT DEPARTMENT | | | | | | | | | | | | | | | |
|---------------------------------------|---------------------------|---------|-------|-----|-----|--------------|----------------------|---------------|----------|----------|----------|-----------|----------|----------|--------|
| Motor Vehicle Service and maintenance | | | | | | | | | | | | | | | |
| 1 | Toyota Kenya | service | 1 | RFQ | GOK | 700,000.00 | 700,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 2 | KCI | | | RFQ | GOK | 240,000.00 | 240,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 3 | Locally Serviced | | | RFQ | GOK | 150,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 4 | Lowner Mower | | | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 5 | Motor Bike | | | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 6 | Tyre Services | | | RFQ | GOK | 40,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 7 | NewTryres | | | RFQ | GOK | 300,000.00 | 300,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 8 | Refurbishment of Vehicles | | | RFQ | GOK | 900,000.00 | 900,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 9 | Diesel | Litres | 16000 | | | 182.00 | 2,912,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 10 | petrol | Litres | 7000 | RFQ | GOK | 195.00 | 1,365,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 11 | Generator(Diesel) | Litre | 6000 | RFQ | GOK | 182.00 | 1,092,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 12 | Motor Vehicle | NO. | 1 | RFQ | GOK | 8,000,000.00 | 8,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | | | | | | | 15,719,000.00 | | | | | | | | |
| PHYSICAL SCIENCES | | | | | | | | | | | | | | | |
| CHEMISTRY | | | | | | | | | | | | | | | |
| 1 | Sodium hydroxide | 500g | 6 | | | 950.00 | 5,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | RFQ | GOK | | | - Variance | | | | | | | |
| 2 | HCl | 2.5lts | 2 | | | 2,700.00 | 5,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | RFQ | GOK | | | - Variance | | | | | | | |
| 3 | Ammonia solution | 2.5lts | 2 | | | 1,500.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | |
|----|--|--------|-----|-----|-----|----------|-----------|---------------|----------|----------|----------|-----------|----------|----------|--------|
| 20 | General purpose rubber red tubing | 100m | 1 | RFQ | GOK | 2,500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 21 | Ammonia solution | 2.5lts | 2 | RFQ | GOK | 1,800.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 22 | Ethanol absolute | 2.5lts | 2 | RFQ | GOK | 4,500.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 23 | Methanol | 2.5lts | 2 | RFQ | GOK | 2,400.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 24 | Ferrous sulphate | 500g | 1 | RFQ | GOK | 4,300.00 | 4,300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 25 | Acetyl acetone | lts | 1 | RFQ | GOK | 9,500.00 | 9,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 26 | Universal indicator charts | pcs | 10 | RFQ | GOK | 100.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 27 | Latex medical examination gloves non powdered | pkts | 2 | RFQ | GOK | 700.00 | 1,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 28 | Capillary tubes (open both ends) 100pcs per packet | pkts | 3 | RFQ | GOK | 300.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 29 | Ferric chloride | 500g | 1 | RFQ | GOK | 2,500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 30 | Sodium nitrite | 500g | 1 | RFQ | GOK | 3,600.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 31 | Labels | pkts | 20 | RFQ | GOK | 100.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 32 | Glassware (flasks and beakers) | pcs | 100 | RFQ | GOK | 700.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 33 | Sodium Acetate | 500g | 1 | RFQ | GOK | 900.00 | 900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 34 | Bromothymol blue indicator | 5g | 2 | RFQ | GOK | 1,200.00 | 2,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 35 | Polyvinylpyrrolidone | 500g | 1 | RFQ | GOK | 2,700.00 | 2,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|-----------------------------|--------|---|-----|-----|-----------|-----------|---------------|----------|----------|----------|-----------|----------|----------|--------|
| 36 | Magnesium Chloride | 500g | 1 | RFQ | GOK | 950.00 | 950.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 37 | Bromocresol green indicator | 25g | 1 | RFQ | GOK | 6,200.00 | 6,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 38 | Methyl red indicator | 25g | 1 | RFQ | GOK | 1,200.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 39 | Sodium borohydride | 100g | 1 | RFQ | GOK | 5,500.00 | 5,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 40 | Silver Nitrate | 25g | 1 | RFQ | GOK | 3,600.00 | 3,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 41 | Calcium hydroxide | 500g | 1 | RFQ | GOK | 1,200.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 42 | Nitric acid | 2.5lts | 1 | RFQ | GOK | 1,800.00 | 1,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 43 | Liquid Parafin | 5lts | 1 | RFQ | GOK | 2,500.00 | 2,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 44 | Lab coats | pcs | 4 | RFQ | GOK | 1,200.00 | 4,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 45 | Dust bins | pcs | 4 | RFQ | GOK | 1,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 46 | Mop bucket | pcs | 4 | RFQ | GOK | 200.00 | 800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 47 | Mops | pcs | 4 | RFQ | GOK | 100.00 | 400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 48 | salicylic acid | 500g | 2 | RFQ | GOK | 7,200.00 | 14,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 50 | Caffein standard | 1g | 1 | RFQ | GOK | 32,000.00 | 32,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 51 | Beta carotene standard | 1g | 1 | RFQ | GOK | 45,000.00 | 45,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 52 | Sodium perchlorate | 500g | 1 | RFQ | GOK | 18,000.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 53 | Hydrogen Peroxide | 2.5lts | 1 | RFQ | GOK | 4,500.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | | |
|----|--|-----------|----|-----|-----|------------|------------|---------------|----------|----------|----------|-----------|----------|----------|--------|--|--|
| | | | | | | | | - Variance | | | | | | | | | |
| 54 | Acetaanilide | 500g | 2 | RFQ | GOK | 9,600.00 | 19,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 55 | pH meters | pcs | 1 | RFQ | GOK | 90,000.00 | 90,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 56 | Conductivity meters | pcs | 2 | RFQ | GOK | 127,000.00 | 254,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 57 | Hot plates | pcs | 2 | RFQ | GOK | 67,280.00 | 134,560.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 58 | Lab Multi purpose water circulating pump | pcs | 1 | RFQ | GOK | 75,000.00 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 59 | Burettes | pcs | 25 | RFQ | GOK | 1,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 60 | Stop watch | pcs | 25 | RFQ | GOK | 1,500.00 | 37,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 61 | weighing balance | pcs | 1 | RFQ | GOK | 131,000.00 | 131,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 62 | 25ml measuring cylinders | pcs | 25 | RFQ | GOK | 1,200.00 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 63 | 50ml measuring cylinders | pcs | 25 | RFQ | GOK | 1,450.00 | 36,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 64 | Separating funnels 250ml | pcs | 10 | RFQ | GOK | 10,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 65 | Filter Funnels Plastic 75mm | Pcs | 25 | RFQ | GOK | 200.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 66 | Total Gass Refill (50 Kgs) | cylinders | 2 | RFQ | GOK | 12,260.00 | 24,520.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 67 | hydroquinone Standard, 500g | pc | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 68 | Ascorbic Acid standard 100g | pc | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 69 | Chester Freezer | pc | 1 | RFQ | GOK | 120,000.00 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | |
| | | | | | | | | - Variance | | | | | | | | | |
| 70 | Water Treatment Filters | pcs | 1 | RFQ | GOK | 7,000.00 | 7,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | |

| | | | | | | | | | | | | | | | | |
|----|------------------------|--------|----|-----|-----|------------|------------|---------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 71 | Orbital Shaker | pcs | 1 | RFQ | GOK | 250,000.00 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| | PHYSICS | | | RFQ | GOK | | | - | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 1 | milliammeter | Pieces | 8 | | | 1,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 2 | Voltmeter | Pieces | 8 | RFQ | GOK | 1,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 3 | Ameters | pieces | 8 | RFQ | GOK | 1,000.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 4 | Resistance box | Pieces | 5 | RFQ | GOK | 4,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 5 | Meter bridge | Pieces | 5 | RFQ | GOK | 2,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 6 | Nichrome wire | Rolls | 1 | RFQ | GOK | 500.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 7 | Optical bench | sets | 5 | RFQ | GOK | 3,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 8 | Van de Graff generator | pieces | 2 | RFQ | GOK | 10,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 9 | Digital thermometer | pieces | 10 | RFQ | GOK | 2,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 10 | D.C Power supply | pieces | 5 | RFQ | GOK | 10,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 11 | A.C Power supply | Pieces | 5 | RFQ | GOK | 10,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 12 | Inductance box | pieces | 5 | RFQ | GOK | 3,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 13 | Capacitance box | Pieces | 5 | RFQ | GOK | 3,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 14 | Hg Lamp | pieces | 4 | RFQ | GOK | 20,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 15 | Electronic tool kit | pieces | 2 | RFQ | GOK | 5,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|--------------------------------------|--------|----|-----|-----|----------|-----------|---------------|----------|----------|----------|-----------|----------|----------|--------|
| 32 | Concave Lenses | pieces | 10 | RFQ | GOK | 290.00 | 2,900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 33 | Plane Mirrors | sets | 10 | RFQ | GOK | 290.00 | 2,900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 34 | Vanier Callipers | Pieces | 10 | RFQ | GOK | 900.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 35 | Micrometer Screwgauge | pcs | 10 | RFQ | GOK | 1,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 36 | softboards | pcs | 5 | RFQ | GOK | 630.00 | 3,150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 37 | Glass blocks | pcs | 5 | RFQ | GOK | 850.00 | 4,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 38 | Optical Pins | pcs | 5 | RFQ | GOK | 430.00 | 2,150.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 39 | Dat Arrows | pieces | 3 | RFQ | GOK | 500.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 40 | Slotted Masses | sets | 20 | RFQ | GOK | 500.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 41 | Digital Thermometer | Pieces | 2 | RFQ | GOK | 2,650.00 | 5,300.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 42 | Decade Resistance Box | pcs | 3 | RFQ | GOK | 6,000.00 | 18,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 43 | Bulb Holders | pcs | 10 | RFQ | GOK | 160.00 | 1,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 44 | Tuning Forks (full set) | pcs | 2 | RFQ | GOK | 600.00 | 1,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 45 | Triangular Prisms | pcs | 5 | RFQ | GOK | 580.00 | 2,900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 46 | Galvano Meters | pieces | 10 | RFQ | GOK | 1,320.00 | 13,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 47 | Pendulum bobs | sets | 10 | RFQ | GOK | 520.00 | 5,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | - Variance | | | | | | | |
| 48 | Spiral Spring Balance with a pointer | Pieces | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|--------------------------------|--------|----|-----|-----|-----------|-----------|---------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - Variance | | | | | | | | |
| 49 | microwave experiment Apparatus | pcs | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 50 | Newton Ring Apparatus | pcs | 2 | RFQ | GOK | 2,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 51 | Circuit Boards/ Breadboard | pcs | 3 | RFQ | GOK | 930.00 | 2,790.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 52 | Radiation Source Docimeter | pcs | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 53 | sodium Lamps | pieces | 1 | RFQ | GOK | 20,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 54 | signal generators | sets | 1 | RFQ | GOK | 20,080.00 | 20,080.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 55 | Diffraction Grafting | Pieces | 3 | RFQ | GOK | 3,000.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 56 | Inductance box | pcs | 3 | RFQ | GOK | 5,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 57 | Mercury Lamps | pcs | 2 | RFQ | GOK | 16,530.00 | 33,060.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 58 | Thermistor | pcs | 5 | RFQ | GOK | 1,220.00 | 6,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 59 | Geiger Muller Tube | pcs | 1 | RFQ | GOK | 80,000.00 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 60 | Capillary Tubes | pieces | 10 | RFQ | GOK | 200.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 61 | Digital Meter | sets | 1 | RFQ | GOK | 13,100.00 | 13,100.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 62 | Meter Rules (1M) | Pieces | 10 | RFQ | GOK | 100.00 | 1,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 63 | Calorimeters | pcs | 5 | RFQ | GOK | 2,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 64 | Spherometer | pcs | 5 | RFQ | GOK | 3,850.00 | 19,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 65 | Traveling Microscope | pcs | 3 | RFQ | GOK | 9,000.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | |
|--|------------------------|-------|----|-----|-----|-----------|---------------------|---------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 66 | Spectrometer | pcs | 3 | RFQ | GOK | 9,000.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 67 | 12V Car Bulb | pcs | 10 | RFQ | GOK | 600.00 | 6,000.00 | Planned days | 44933 | 45145 | 45176 | 19/7/2023 | 44965 | 44993 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 68 | Ripple Tank Apparatus | pcs | 1 | RFQ | GOK | 30,650.00 | 30,650.00 | Planned days | 44933 | 45145 | 45176 | 19/7/2023 | 44965 | 44993 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - Variance | | | | | | | | |
| 69 | Resonance Tube | pcs | 2 | RFQ | GOK | 3,200.00 | 6,400.00 | Planned days | 44933 | 45145 | 45176 | 19/7/2023 | 44965 | 44993 | 30 DAY | |
| | | | | | | | | - Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | | | | | | | 2,894,880.00 | | | | | | | | | |
| MECHANICAL ENGINEERING DEPARTMENT | | | | | | | | | | | | | | | | |
| 1 | Paraffin | Litre | 60 | RFQ | GOK | 121.00 | 7,260.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 2 | Petrol | Litre | 40 | RFQ | GOK | 150.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 3 | Diesel | Litre | 40 | RFQ | GOK | 145.00 | 5,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 4 | Grease | Kg | 10 | RFQ | GOK | 450.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 5 | Coolant | Litre | 10 | RFQ | GOK | 800.00 | 8,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 6 | Oil-petrol engine | Litre | 10 | RFQ | GOK | 1,300.00 | 13,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 7 | Oil-diesel engine | Litre | 10 | RFQ | GOK | 900.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 8 | Oil-transmission SAE90 | Litre | 5 | RFQ | GOK | 1,800.00 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 10 | Auto paint | Litre | 5 | RFQ | GOK | 1,200.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 11 | Body filler | Kg | 5 | RFQ | GOK | 800.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 12 | Prime undercoat | Kg | 5 | RFQ | GOK | 650.00 | 3,250.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | | | | | | |
|----|--|-------|----|-----|-----|----------|----------|--|--------------|----------|----------|----------|-----------|----------|----------|--------|--|--|--|--|
| | | | | | | | | | Variance | | | | | | | | | | | |
| 13 | Thinner std | Litre | 5 | RFQ | GOK | 590.00 | 2,950.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 14 | Water based paint | Litre | 5 | RFQ | GOK | 1,000.00 | 5,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 15 | Diodes-12 volts | Piece | 5 | RFQ | GOK | 250.00 | 1,250.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 16 | Resistors-12 volts | Piece | 5 | RFQ | GOK | 250.00 | 1,250.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 17 | Transistors-12 volts | Piece | 5 | RFQ | GOK | 200.00 | 1,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 18 | Capacitors-12 volts | Piece | 5 | RFQ | GOK | 200.00 | 1,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 19 | Spark plugs-single and multi-electrode | Set | 4 | RFQ | GOK | 1,200.00 | 4,800.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 20 | Heater/glow plugs 12 volts | Piece | 4 | RFQ | GOK | 1,500.00 | 6,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 21 | Cables-12 volts -red | Roll | 1 | RFQ | GOK | 4,200.00 | 4,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 22 | Cables-12 volts -blue | Roll | 1 | RFQ | GOK | 4,200.00 | 4,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 23 | Cables -12 volts-black | Roll | 1 | RFQ | GOK | 4,200.00 | 4,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 24 | Cables-12-grey | Roll | 1 | RFQ | GOK | 4,200.00 | 4,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 24 | Cables -12 volts-yellow | Roll | 1 | RFQ | GOK | 4,200.00 | 4,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 25 | Switches - 2 way (automotive) | Piece | 3 | RFQ | GOK | 500.00 | 1,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 26 | Switches -3 way (automotive) | Piece | 3 | RFQ | GOK | 800.00 | 2,400.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 27 | Ignition switches | Piece | 3 | RFQ | GOK | 1,000.00 | 3,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |
| | | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | |
| | | | | | | | | | Variance | | | | | | | | | | | |
| 28 | Fuses -12 volts assorted,5,10,15,20,30,35,40(w | Piece | 20 | RFQ | GOK | 40.00 | 800.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | |

| | | | | | | | | | | | | | | | |
|----|---|-------|----|-----|-----|-----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 46 | Welding flux 1/2kg | Can | 2 | RFQ | GOK | 750.00 | 1,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 47 | Bulbs normal -12 volts | Piece | 10 | RFQ | GOK | 75.00 | 750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 48 | Bulb holders -single | Piece | 5 | RFQ | GOK | 120.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 49 | Bulb holders -twin | Piece | 5 | RFQ | GOK | 170.00 | 850.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 50 | Head lamp bulbs -12volts | Piece | 3 | RFQ | GOK | 250.00 | 750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 51 | Horns -12 volts | Piece | 2 | RFQ | GOK | 1,000.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 52 | Sensors- MAF, TPS, ECT, MAP, IAT, CPS, knock sensor | Piece | 7 | RFQ | GOK | 500.00 | 3,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 53 | Injectors-EFI petrol and diesel | Piece | 2 | RFQ | GOK | 2,500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 54 | Pressure regulating valves-EFI | Piece | 2 | RFQ | GOK | 2,500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 55 | Stepper motor | Piece | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 56 | Common rail | Piece | 1 | RFQ | GOK | 3,200.00 | 3,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 57 | Patches gum | Piece | 5 | RFQ | GOK | 120.00 | 600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 58 | Repair patches | Piece | 50 | RFQ | GOK | 78.00 | 3,900.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 59 | Spraying guns | Piece | 1 | RFQ | GOK | 4,500.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 65 | Pad locks | Piece | 4 | RFQ | GOK | 1,500.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 66 | Welding gas (oxy acetylene) | Set | 4 | RFQ | GOK | 15,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 67 | Ms round bar dia. 50mm | Piece | 1 | RFQ | GOK | 35,000.00 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | | | | | |
|----|------------------------------|----------|----|-----|-----|-----------|-----------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|--|--|--|--|
| | | | | | | | | Variance | | | | | | | | | | | | |
| 70 | Ms round bar dia. 38mm | Piece | 1 | RFQ | GOK | 27,000.00 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 71 | Ms round bar dia. 25mm | Piece | 1 | RFQ | GOK | 16,590.00 | 16,590.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 72 | Ms plate g14 | Piece | 2 | RFQ | GOK | 5,200.00 | 10,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 73 | Ms plate g18 | Piece | 2 | RFQ | GOK | 2,500.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 74 | Ms flat bar 2"1/4 | Piece | 2 | RFQ | GOK | 3,098.00 | 6,196.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 75 | Angle line 2"2"1/4 | Piece | 2 | RFQ | GOK | 6,340.00 | 12,680.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 76 | Cutting disc | Piece | 5 | RFQ | GOK | 750.00 | 3,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 77 | Cast iron rods | Kg | 1 | RFQ | GOK | 4,500.00 | 4,500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 78 | Welding handles | Piece | 2 | RFQ | GOK | 850.00 | 1,700.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 79 | Emery cloth | Piece | 10 | RFQ | GOK | 300.00 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 80 | Drumms oil No. 40 | 20 liter | 1 | RFQ | GOK | 10,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 81 | Hacksaw blades | Piece | 50 | RFQ | GOK | 300.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 82 | Milling Cutters (HM Inserts) | Piece | 10 | RFQ | GOK | 7,800.00 | 78,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 83 | HM insert tools | set | 1 | RFQ | GOK | 8,400.00 | 8,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 84 | Lathe tool bit 3/8"6 | set | 0 | RFQ | GOK | 5,400.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 85 | Lathe tool bit 1/4"6 | set | 0 | RFQ | GOK | 4,500.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | | | | | |
| | | | | | | | | Variance | | | | | | | | | | | | |
| 86 | Drill bits (set of 10) 5mm | Piece | 0 | RFQ | GOK | 650.00 | - | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | | | | | |

| | | | | | | | | | | | | | | | |
|--|---|-------|----|-----|-----|--------------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 3 | Starter motors -12 volts | Piece | 1 | RFQ | GOK | 5,000.00 | 5,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 4 | Alternators -12 volts | Piece | 1 | RFQ | GOK | 4,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 5 | Electrical fuel pumps –EH | Piece | 1 | RFQ | GOK | 2,600.00 | 2,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 6 | Manual gearbox –constant mesh | Piece | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 7 | Complete rear axle with brakes | Piece | 1 | RFQ | GOK | 40,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 8 | Oil filter air cleaner | piece | 2 | RFQ | GOK | 5,000.00 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 10 | Male and female clips | Piece | 50 | RFQ | GOK | 10.00 | 500.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 11 | Fuel pump-electrical 12v | Piece | 1 | RFQ | GOK | 6,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 12 | Relays- 12v | Piece | 4 | RFQ | GOK | 500.00 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 13 | Wiper motor | Piece | 2 | RFQ | GOK | 2,000.00 | 4,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| C. LABORATORY TOOLS, EQUIPMENT AND MACHINES | | | | RFQ | GOK | | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Variance | | | | | | | |
| 3 | External Labwork | | 1 | RFQ | GOK | 800,000.00 | 800,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | 30 DAY |
| 4 | Machines Maintenance | | 1 | RFQ | GOK | 640,000.00 | 640,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | 1,440,000.00 | Variance | | | | | | | |
| REGISTRAR ACADEMIC AND STUDENTS AFFAIRS | | | | | | | | | | | | | | | |
| 1 | Publicity & Publications/Branding/Live- | Lot | 1 | RFQ | GOK | 2,000,000.00 | 2,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 2 | Venue Presentation & Set-Up | Lot | 1 | RFQ | GOK | 3,000,000.00 | 3,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 3 | Protocol, Guest & Gifts | Lot | 1 | RFQ | GOK | 600,000.00 | 600,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|--|--|--------|----|-----|-----|-----------|-------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 7 | Hot air Oven | Repair | 2 | RFQ | GOK | 10000 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 8 | Sliding glass on lab shelf | Repair | 2 | RFQ | GOK | 10000 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 9 | Reinforcing window grills in Lab 2 and Prep room | repair | 4 | RFQ | GOK | 30000 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 10 | Laboratory animals | | 30 | RFQ | GOK | 700 | 21,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | microscope | | 5 | RFQ | GOK | 50000 | 250,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Autoclave | | 1 | RFQ | GOK | 70000 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | Refrigerator | | 1 | RFQ | GOK | 70000 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Digital balance | | 2 | RFQ | GOK | 40000 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | 860,500.00 | Variance | | | | | | | |
| REGISTRAR ADMINISTRATION AND PLANNING | | | | | | | | | | | | | | | |
| | DISASTER & PANDEMIC PREPAREDNESS | | | | | | 500,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| OFFICE FURNITURE | | | | | | | | | | | | | | | |
| 1 | Wooden office cabinet | Pcs | 1 | RFQ | GOK | 25,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 3 | Book shelf | Pcs | 1 | RFQ | GOK | 15,000.00 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 4 | Office desks | Pcs | 35 | RFQ | GOK | 20,000.00 | 700,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 5 | Office Chairs | Pcs | 50 | RFQ | GOK | 15,000.00 | 750,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 6 | Executive Chairs | pcs | 5 | RFQ | GOK | 25,000.00 | 125,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 7 | Executive tables | pcs | 4 | RFQ | GOK | 50,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 8 | visitors chairs Executive | pcs | 2 | RFQ | GOK | 25,000.00 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | |
|----|---|-----|----|-----|-----|------------|--------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | Variance | | | | | | | | |
| 9 | Orthopaedic Chairs | pcs | 1 | RFQ | GOK | 35,000.00 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 10 | 5 seater sofa couch | pcs | 1 | RFQ | GOK | 100,000.00 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 11 | visitors chairs | pcs | 2 | RFQ | GOK | 20,000.00 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 13 | Cofee table | pcs | 3 | RFQ | GOK | 20,000.00 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 14 | Conference Chairs | pcs | 32 | RFQ | GOK | 15,000.00 | 480,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 15 | Conference Table | pcs | 1 | RFQ | GOK | 70,000.00 | 70,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 16 | Work stations | pcs | 7 | RFQ | GOK | 50,000.00 | 350,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | OFFICE EQUIPMENT | | | | | | | | | | | | | | | |
| 1 | Metallic Office filing cabinet with 2 doors | Pcs | 43 | RFQ | GOK | 25,000.00 | 1,075,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 2 | metallic stationary cupboard | Pcs | 1 | RFQ | GOK | 25,000.00 | 25,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 4 | Paper Shredder | pcs | 4 | RFQ | GOK | 50,000.00 | 200,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 5 | Microwave | Pcs | 8 | RFQ | GOK | 15,000.00 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 6 | Water dispenser | Pcs | 10 | RFQ | GOK | 15,000.00 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 7 | Water bottle with water | pcs | 10 | RFQ | GOK | 1,700.00 | 17,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 8 | Binding Machine | pcs | 2 | RFQ | GOK | 10,000.00 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 9 | Fire proof cabinet | pcs | 3 | RFQ | GOK | 300,000.00 | 900,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | GRANT TOTAL | | | | | | 6,007,000.00 | | | | | | | | | |
| | REGISTRAR RESEARCH INNOVATION AND LINKAGES | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|----------------------------|--|-----|------------|-----|-----|---------|-------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| 1 | Office equipment (ICT Requirements) Laptop for office use and presentations | pcs | 100,000.00 | RFQ | GOK | 1 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 2 | Projector | pcs | 80,000.00 | RFQ | GOK | 1 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 3 | Computer desktop | pcs | 100,000.00 | RFQ | GOK | 1 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 4 | HDMI Cable | pcs | 10,000.00 | RFQ | GOK | 5m | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 5 | Printer Laserjet PRO MFP 135B (For REG-RIL) | pcs | 100,000.00 | RFQ | GOK | 1 | 100,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 6 | Flashdisk 8 GB | pcs | 1,000.00 | RFQ | GOK | 2 | 2,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 7 | Power back UPS | pcs | 10,000.00 | RFQ | GOK | 2 | 20,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 8 | External Hard Disks 500GB | pcs | 10,000.00 | RFQ | GOK | 1 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 9 | Orthopaedic chair for Reg-RIL | pcs | 60,000.00 | RFQ | GOK | 1 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 10 | Secretarial chairs | pcs | 25,000.00 | RFQ | GOK | 3 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| 11 | Visitors Armchairs for Reg-RIL | pcs | 25,000.00 | RFQ | GOK | 2 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | | | | | | | 607,000.00 | | | | | | | | | |
| SCHOOL OF EDUCATION | | | | | | | | | | | | | | | | |
| | Teaching Practice Booklets @Ksh.500 per set x 2,000 | | 2000 | RFQ | GOK | 500 | 1,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | Obit reader | pcs | 2 | RFQ | GOK | 130,000 | 260,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | Prosthesis | pcs | 2 | RFQ | GOK | 25,880 | 51,760.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | Sign Language Alphabet Chart | pcs | 2 | RFQ | GOK | 1500 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | Variance | | | | | | | | |
| | Magnifying glasses | pcs | 2 | RFQ | GOK | 4500 | 9,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |

| | | | | | | | | | | | | | | | |
|----|--|-------|-----|-----|-----|----------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 3 | Camera for still photos | | 1 | RFQ | GOK | 60,000 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 4 | SD card | | 1 | RFQ | GOK | 50,000 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 5 | Flipchart | | 1 | RFQ | GOK | 85,000 | 85,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 6 | Chairs | | 2 | RFQ | GOK | 30,000 | 60,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 7 | Table | | 3 | RFQ | GOK | 2,000 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 8 | Radio - Audio | | 3 | RFQ | GOK | 1,000 | 3,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 9 | Projector LCD | | 1 | RFQ | GOK | 30,000 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 10 | Curtains (Dark or Blue) | | 1 | RFQ | GOK | 30,000 | 30,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 11 | Laptop HP | | 1 | RFQ | GOK | 150000 | 150,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 12 | UPS | Pcs | 2 | RFQ | GOK | 20,000 | 40,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 13 | Computers for COD & Exam Coordinator | pcs | 1 | RFQ | GOK | 75,000 | 75,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 15 | Water Dispenser and Bottle (COD) | pcs | 1 | RFQ | GOK | 16,000 | 16,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 16 | Padlocks | pcs | 2 | RFQ | GOK | 3,000.00 | 6,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 17 | Display body form (men) | pcs | 3 | RFQ | GOK | 4,000 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 18 | Display Body form (women) | pcs | 3 | RFQ | GOK | 4,000 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 19 | Buton Holer | pcs | 1 | RFQ | GOK | 239,641 | 239,641.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 20 | microme needles (Singer, assorted sizes) | boxes | 100 | RFQ | GOK | 500 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |

| | | | | | | | | | | | | | | | | | |
|----|------------------------|-------|-----|-----|-----|--------|------------|---|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - | Variance | | | | | | | | |
| 21 | Overlock needles | | 50 | RFQ | GOK | 500 | 25,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 22 | Cone Threads M | dzn | 10 | RFQ | GOK | 1,000 | 10,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 23 | Industrial Machine oil | lts | 10 | RFQ | GOK | 100 | 1,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 24 | Soft broom | pcs | 2 | RFQ | GOK | 800 | 1,600.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 25 | Doom (large) | pcs | 4 | RFQ | GOK | 800 | 3,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 26 | Suitingg fabric | rolls | 10 | RFQ | GOK | 20,000 | 200,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 27 | Interfacing Iron on | rolls | 3 | RFQ | GOK | 6,000 | 18,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 28 | Woven Iron on | mtrs | 20 | RFQ | GOK | 500 | 10,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 29 | Buttons | gross | 10 | RFQ | GOK | 500 | 5,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 30 | Belting | rolls | 10 | RFQ | GOK | 500 | 5,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 31 | Belting for waist band | rolls | 10 | RFQ | GOK | 500 | 5,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 32 | Dacron 45" width | rolls | 10 | RFQ | GOK | 4,000 | 40,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 33 | Synthetic lining | rolls | 2 | RFQ | GOK | 6,000 | 12,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 34 | Tetron 45"width | rolls | 6 | RFQ | GOK | 6,000 | 36,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 35 | Tailor's chalk | boxes | 2 | RFQ | GOK | 300 | 600.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 36 | Ankara(African Print) | pcs | 50 | RFQ | GOK | 2,000 | 100,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 37 | Dacron | mtrs | 100 | RFQ | GOK | 450 | 45,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | | | |
|-------------------------|----------------------------------|-------|-----|-----|-----|-------|---------------------|---|--------------|----------|----------|----------|-----------|----------|----------|--------|--|
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 38 | Damask | mtrs | 200 | RFQ | GOK | 700 | 140,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 39 | Curtain Material | mtrs | 500 | RFQ | GOK | 815 | 407,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 40 | Sheers | mtrs | 500 | RFQ | GOK | 625 | 312,500.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 41 | Zips (different lengths | pkts | 10 | RFQ | GOK | 400 | 4,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 42 | Ironig Blankets 152* 228 | pcs | 2 | RFQ | GOK | 1,200 | 2,400.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| 43 | Seam rippers (large) | boxes | 1 | RFQ | GOK | 1,200 | 1,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | | - | Variance | | | | | | | | |
| | | | | | | | 2,484,641.00 | | | | | | | | | | |
| GAMES AND SPORTS | | | | | | | | | | | | | | | | | |
| 1 | Soccer uniform men | pairs | 36 | RFQ | GOK | 2330 | 83,880.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 2 | basketball uniform men and women | pairs | 24 | RFQ | GOK | 2500 | 60,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 3 | volleyball uniform men | pairs | 24 | RFQ | GOK | 2500 | 60,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 4 | handball uniform men and women | pairs | 24 | RFQ | GOK | 2500 | 60,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 5 | Rugby uniform men | pairs | 60 | RFQ | GOK | 2500 | 150,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 6 | hockey men uniform | pairs | 18 | RFQ | GOK | 2400 | 43,200.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 7 | hockey goalkeepers kit | set | 2 | RFQ | GOK | 60000 | 120,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 8 | netball uniform men | pairs | 12 | RFQ | GOK | 2300 | 27,600.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 9 | Soccer balls | Pcs | 40 | RFQ | GOK | 4085 | 163,400.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |
| | | | | | | | - | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | | |
| | | | | | | | - | - | Variance | | | | | | | | |
| 10 | Basket balls | Pcs | 40 | RFQ | GOK | 3000 | 120,000.00 | | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY | |

| | | | | | | | | | | | | | | | |
|----|-------------------------|-------|----|-----|-----|-------|------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 11 | Volley balls | Pcs | 30 | RFQ | GOK | 3525 | 105,750.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 12 | Hand balls | Pcs | 20 | RFQ | GOK | 3600 | 72,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 13 | Net balls | Pcs | 10 | RFQ | GOK | 3500 | 35,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 14 | Hockey balls | Pcs | 18 | RFQ | GOK | 1200 | 21,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 15 | Rugby balls | Pcs | 12 | RFQ | GOK | 3400 | 40,800.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 16 | Soccer | Pairs | 8 | RFQ | GOK | 4960 | 39,680.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 17 | Handball | Pairs | 8 | RFQ | GOK | 3000 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 18 | volleyball | Pcs | 4 | RFQ | GOK | 8000 | 32,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 19 | Lawn tennis Rackets | Pcs | 15 | RFQ | GOK | 5600 | 84,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 20 | Lawn tennis Balls | pkts | 12 | RFQ | GOK | 1000 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 21 | Badminton rackets | Pcs | 15 | RFQ | GOK | 5280 | 79,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 22 | Badminton Shuttle Cocks | Pkts | 12 | RFQ | GOK | 2000 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 23 | Table tennis bats | Pcs | 10 | RFQ | GOK | 1500 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 24 | Table tennis balls | Pcs | 12 | RFQ | GOK | 1000 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 25 | Para Table Tennis | | 2 | RFQ | GOK | 49600 | 99,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 26 | Exc Spin Bike | | 2 | RFQ | GOK | 40000 | 80,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |

| | | | | | | | | | | | | | | | |
|--|---------------------------------|------|----|-----|-----|---------------|-----------------------|--------------|----------|----------|----------|-----------|----------|----------|--------|
| 27 | Chess board | | 4 | RFQ | GOK | 2400 | 9,600.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 28 | Hockey sticks | Pcs | 20 | RFQ | GOK | 6000 | 120,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 29 | Whistles | Pcs | 12 | RFQ | GOK | 1000 | 12,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 30 | Foot pumps | Pcs | 4 | RFQ | GOK | 1430 | 5,720.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 31 | Training bibs | sets | 6 | RFQ | GOK | 2400 | 14,400.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 32 | GoalKeeper Gloves | | 8 | RFQ | GOK | 2960 | 23,680.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 33 | Training cones | Pcs | 46 | RFQ | GOK | 200 | 9,200.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 34 | Ball repairs | lot | 1 | RFQ | GOK | 24000 | 24,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 35 | Desktop | Pcs | 2 | RFQ | GOK | 25000 | 50,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 36 | Printer | Pcs | 1 | RFQ | GOK | 10000 | 10,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 37 | Coaches Tracksuits & Shoes | pcs | 3 | RFQ | GOK | 5000 | 15,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | - | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | - | Variance | | | | | | | |
| 38 | Field Preparation | | 1 | RFQ | GOK | 27000 | 27,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | | | | | | | 2,000,000.00 | | | | | | | | |
| DIRECTORATE OF HUMAN RESOURCE | | | | | | | | | | | | | | | |
| 1 | Staff medical Cover | LOT | 1 | OT | GOK | 57,000,000.00 | 57,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| 2 | Staff WIBA and Group Life Cover | LOT | 1 | OT | GOK | 15,000,000.00 | 15,000,000.00 | Planned days | 1/7/2023 | 8/7/2023 | 9/7/2023 | 19/7/2023 | 2/8/2023 | 3/8/2023 | 30 DAY |
| | | | | | | | | Actual days | 1 | 7 | 10 | 1 | 14 | 1 | |
| | | | | | | | | Variance | | | | | | | |
| | | | | | | | 72,000,000.00 | | | | | | | | |
| | | | | | | | 378,742,683.00 | | | | | | | | |
| ONGOING PROJECTS = 111,910,540.00 | | | | | | | | | | | | | | | |
| COMMITMENTS = 266,832,143.00 | | | | | | | | | | | | | | | |
| 14% OF 266,832,143.00 (TENDERS RESERVED FOR YOUTH , = 37,356,500.02 | | | | | | | | | | | | | | | |

| | |
|--|----------------------------|
| 14% OF 266,832,143.00 (TENDERS RESERVED FOR WOMEN = 37,356,500.02 | |
| 2% OF 266,832,143.00 (TENDERS RESERVED FOR PERSONS WITH DISABILITY =5,336,642.86 | |
| TOTAL 30% TENDERS RESERVED FOR YOUTH WOMEN AND PWDs = 80,049,642.90 | |
| 40% OF 266,832,143.00 (TOTAL COMMITMENTS = 106,732,857.20 | |
| Prepared By: Ms. Alice Njeri Ag. Chief Procurement Officer | ----- Signature Date |
| Counter Signed By : Prof: Joyce J. Agalo PhD. Ag. Vice Chancellor | ----- Signature Date |
| Approved By: Dr. Christopher Gatama Gakahu Chairman of the University Council | ----- Signature Date |